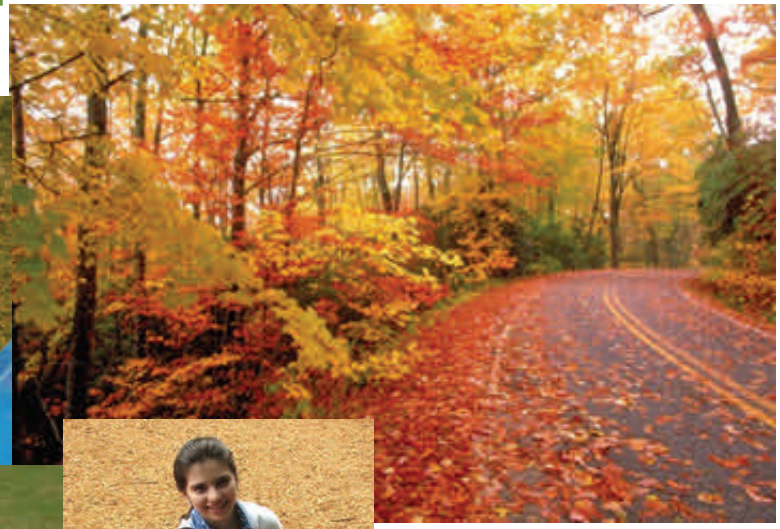
Quarterly Report—First Quarter FY2013

Child and Family Services



To contact us:

Child and Family Services
195 North 1950 West
Salt Lake City, Utah
84116

Phone: 801-538-4100
Fax: 801-538-3993
www.dcfs.utah.gov

Prepared by the state office Data Unit

Contents

Each Quarter the State Office Data Unit of the Department of Child and Family Services (DCFS) produces an updated report of the status of the services we provide, the families with which we interact, our resource families and our employees across the state. This report contains information we collect in order to track trends within our services and our served population in addition to figures collected in order to meet federal reporting requirements. Please be aware that some data elements, particularly those that describe rural regions, may fluctuate in a broader range as they are influenced by a smaller number of cases. Please visit our website for more information or to view our Annual Report.

Referrals
Percent of referrals that are unaccepted **5**

Child Protective Services (CPS) Cases
Number of New CPS cases **6**
Priority Timeframes **7**
Percent of CPS Investigations Supported **8**
Percent of Supported Allegation Types **8**
Percent of Victims Receiving In-Home Service **9**
Percent of Victims Entering Foster Care **10**
Case Process Review
Definition **11**
CPS **12**
Unable to Locate **12**
CPS Outcome Measures
Measure 1—Absence of Maltreatment Recurrence **13**

 © 2011-2012 Utah Department of Human Services, Division of Child and Family Services

Contents

In-Home Cases
Number of In-Home cases point in time 14
Number of New and Closed In-Home cases 15
In-Home Case Types 18
In-Home Average Case Length for open cases 19
In-Home Median Case Length for closed cases 20
In-Home Process Review
Case Process Review for home based cases 21
In-Home Supervisor Finishing touches 22
In-Home Outcome Measures
Percent of Child Clients with Subsequent Supported CPS within 12 months 23
Percent of Child Clients with Subsequent Foster Care within 12 month 24

Foster Care Cases
Number of Foster Care cases 25
Number of New and Closed Foster Care Cases 26
New Foster Care Cases by Primary Reason 29
Substance abuse as a contributing factors 30
Percent of children in placements by structure at a point in time 31
Percent of children in placements by structure on the last day of the quarter 32
Average length of Foster Care cases 33
Foster Care Process Review
Case Process Review for Foster Care placement 34
Foster Care health 35
Foster Care case planning 36
Foster Care visit performance 37
Foster Care Supervisor finishing touches 38

Contents

Foster Care Outcome Measures
Measure 2—Abuse by Foster Parents, Residential Staff …….. **39**
Percent of SCF children Exiting Care with a Supported CPS Case within 12 Months …… **40**
Permanency 1 Measure 1—Percent of children who reunify in less than 12 months …….. **41**
Permanency 1 Measure 2—Median time to reunification ……. **42**
Permanency 1 Measure 3—Of entry cohort: Percent reunifying in less than 12 months ……. **43**
Permanency 1 Measure 4—Of exit cohort: percent who re-enter care in less than 12 months …… **44**
Permanency 2 Measure 1—Of children exiting to adoption: percent who exit in less than 12 months …….. ……... **45**
Permanency 2 Measure 2—Median time for all adoptions ……. **46**
Permanency 2 Measure 3—Of children in care 17+ months on the first of the year: percent who exit by the end of the year …….. **47**
Permanency 2 Measure 4—Of children in care 17+ months on the first of the year: percent who become legally free within 6 hrs ……. **48**
Permanency 2 Measure 5—Of children becoming legally free during the year: percent adopted within 12 months .. ……... **49**
Permanency 3 Measure 1—Of children in care 24+ mns on the first of the year: percent who achieve permanency by the end of the year …. **50**
Permanency 3 Measure 2—Of children discharging from care who are legally free: percent discharging to permanent homes……. **51**
Permanency 3 Measure 3—Of children who emancipate or turn 18: percent who had been in care 3 or more years ……. **52**
Permanency 4 Measure 1—Of children in care less than 12 months: percent with 2 placements or less …… **53**
Permanency 4 Measure 2—Of children in care l2 to less than 24 months: percent with 2 placements or less …….…….. **54**
Permanency 4 Measure 3— Of children in care 24 or more months: percent with 2 placements or less……. **55**

Foster Provider Information
Number of Resource families …….. …….. **56**

Kinship
Percent of Children Removed from Home where the First Placement was with a Relative ……. **57**
Percent of Children who Exited Care to Custody/Guardianship or Adoption with a Relative …….. **58**
Average Number of Months in Care for Children who Exit Custody and Guardianship to a Relative (excluding adoptions) ……. **59**

Domestic Violence
Domestic Violence episodes ……. ……... **60**
Domestic Violence Primary Reasons ……..…….. **61**

Employee Data
Caseload information …… **62**
Average Caseloads ……... **63**

Referrals

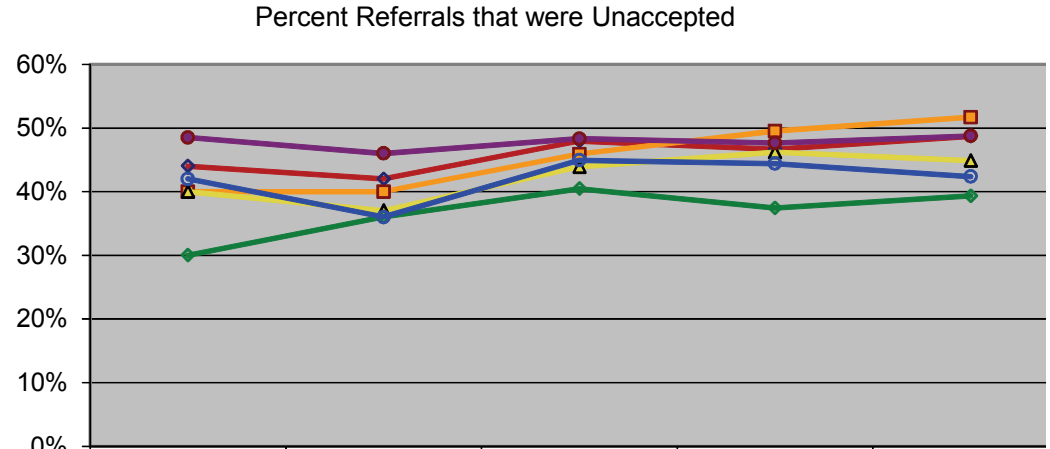
Each call to the DCFS Intake offices alleging abuse or neglect concerns is considered a referral. There are 9,000 referrals on average during each three month quarter.

Before determination of an unaccepted referral is made, policy and procedures are followed, including staffing the decision and documentation of the decision and required actions. This report pulls information based system entry date.

The data in the chart show the percentage referrals that were not accepted for investigation from all calls that Intake entered into SAFE. Calls entered into SAFE are categorized as accepted, unaccepted, reversal to unaccepted, additional information and information only.

Calls coded as additional information or information only are not included in the total number of referrals. Reversal to unaccepted and unaccepted referrals are both counted for in the total number of unaccepted referrals.

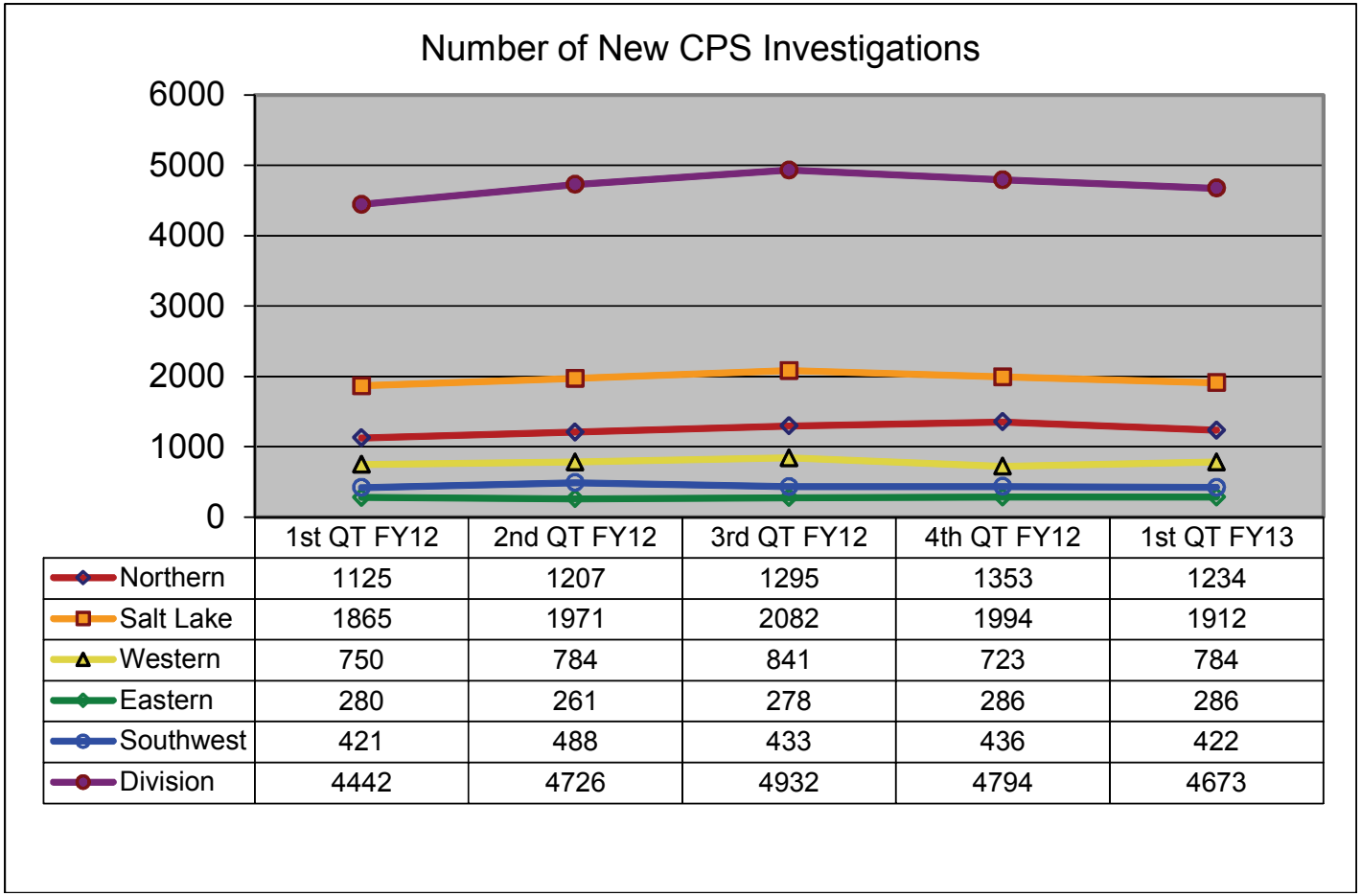
During the 4th quarter FY11 DCFS transitioned to a centralized intake that manages calls for the state. The process for categorizing calls by region has changed during this process. During the 1st quarter of FY12 approximately 16% of calls could not be categorized and are only represented in the division measurement. This was resolved for the 3nd quarter.



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	44%	42%	48%	47%	49%
Salt Lake	40%	40%	46%	50%	52%
Western	40%	37%	44%	46%	45%
Eastern	30%	36%	40%	37%	39%
Southwest	42%	36%	45%	44%	42%
Division	49%	46%	48%	48%	49%

CPS—New Investigations

The chart below shows the number of new child protective services (CPS) investigations initiated during the quarter based on the start date of the cases.



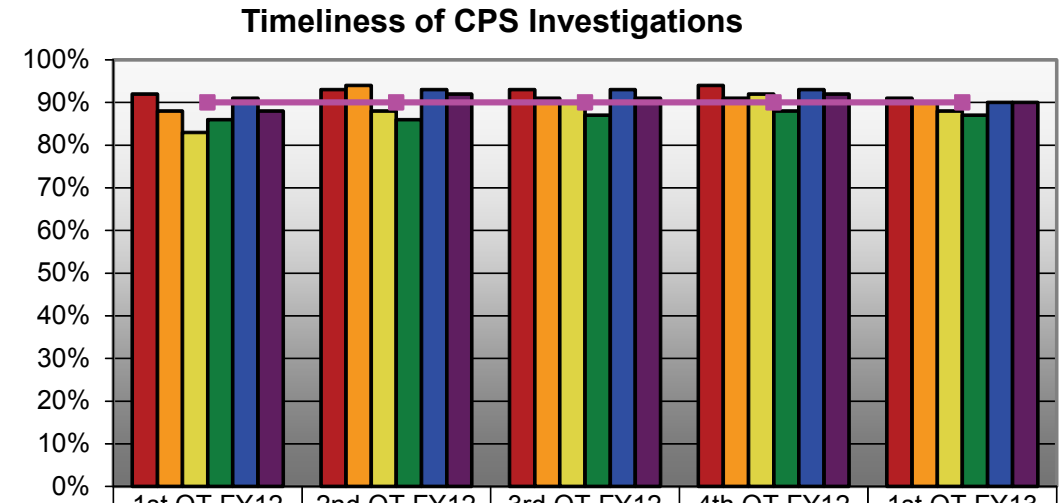
	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	1125	1207	1295	1353	1234
Salt Lake	1865	1971	2082	1994	1912
Western	750	784	841	723	784
Eastern	280	261	278	286	286
Southwest	421	488	433	436	422
Division	4442	4726	4932	4794	4673

CPS—Priority Timeframes

Each referral that leads to an investigation is given a priority ranking. The priority determines the time allotted for Intake to complete the referral process and for the assigned CPS caseworker to make face-to-face contact with the child. A priority 1 response is only assigned if there is an imminent threat to the safety and well-being of a child. In that case, the CPS caseworker has a maximum of 60 minutes in urban areas or 3 hours in rural areas from the moment Intake notifies the caseworker to make the face-to-face contact with an alleged victim.

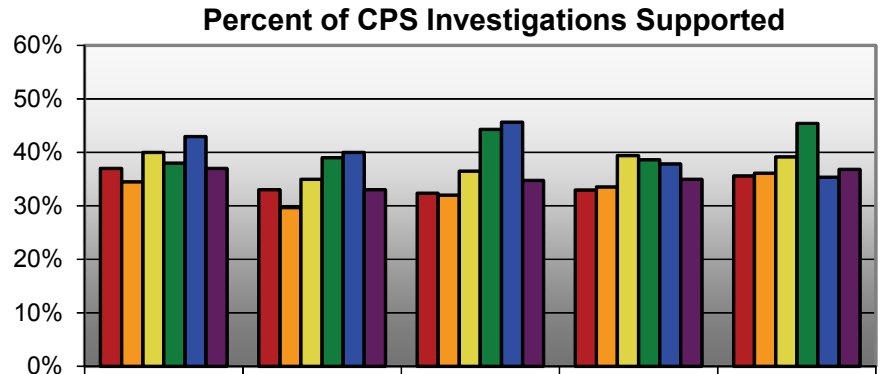
A priority 2 response is assigned when physical evidence is at risk of being lost or the child is at risk of further abuse, neglect, or dependency, but the child does not have immediate protection and safety needs. The CPS caseworker has 24 hours from the moment Intake notifies the caseworker to make the face-to-face contact with the alleged victim.

A priority 3 response is assigned when potential for further harm to the child and the loss of physical evidence is low. The CPS caseworker has until midnight of the third working day from the moment Intake assigns the case to make the face-to-face contact with the alleged victim.



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	92%	93%	93%	94%	91%
Salt Lake	88%	94%	91%	91%	90%
Western	83%	88%	90%	92%	88%
Eastern	86%	86%	87%	88%	87%
Southwest	91%	93%	93%	93%	90%
Division	88%	92%	91%	92%	90%
Goal	90%	90%	90%	90%	90%

CPS Outcomes—Investigations with Supported Results

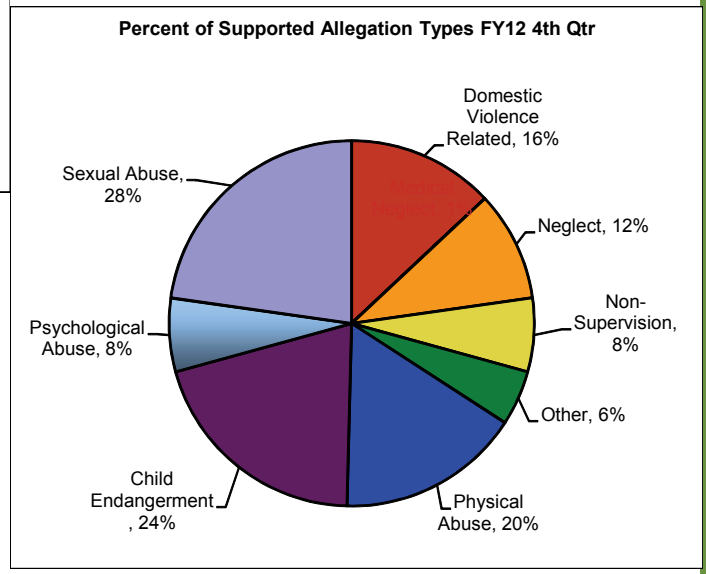


	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	37%	33%	32%	33%	36%
Salt Lake	34%	30%	32%	34%	36%
Western	40%	35%	37%	39%	39%
Eastern	38%	39%	44%	39%	45%
Southwest	43%	40%	46%	38%	35%
Division	37%	33%	35%	35%	37%

Child Maltreatment 2011 (federal report based on National Child Abuse and Neglect Data Systems data for 50 states) reports that for 21% of investigated reports, at least one child was found to be a victim of maltreatment with dispositions of supported, indicated, or alternative response victim.

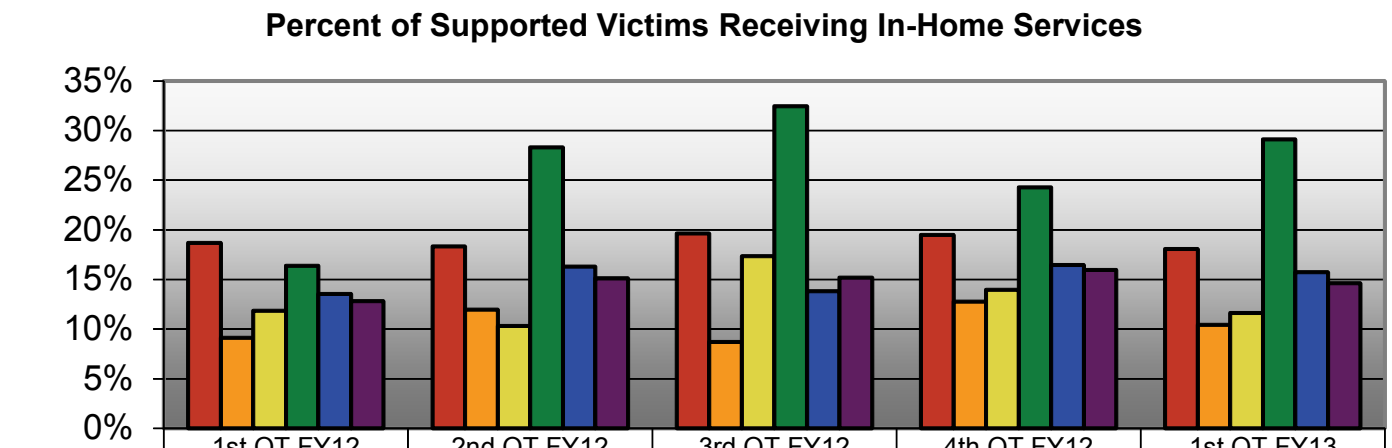
Utah's data to the left show a supported rate that is higher than the national average. There is a lot of state variability regarding what is accepted for investigation, and the definition of abuse and neglect.

Allegation types and definitions can be found in DCFS practice guidelines on the DCFS website. They have been grouped into main categories to the right. The most prevalent supported allegation type is Sexual Abuse. The Other Category consists of allegations of dependency, failure to protect, and safe relinquishment of a newborn child. Note that because children may be victims of more than one type of abuse the percent values add to more than 100%. Allegation definitions were altered in 2010 by statute and administrative rule.



CPS Outcomes—Victims with Subsequent In-Home Services

Before taking a child into protective custody the Child and Family Services CPS caseworker shall determine whether there are services reasonably available that would eliminate the need to remove the child from the custody of his or her parent. Workers may also refer to community agencies or to ongoing DCFS In-Home services.

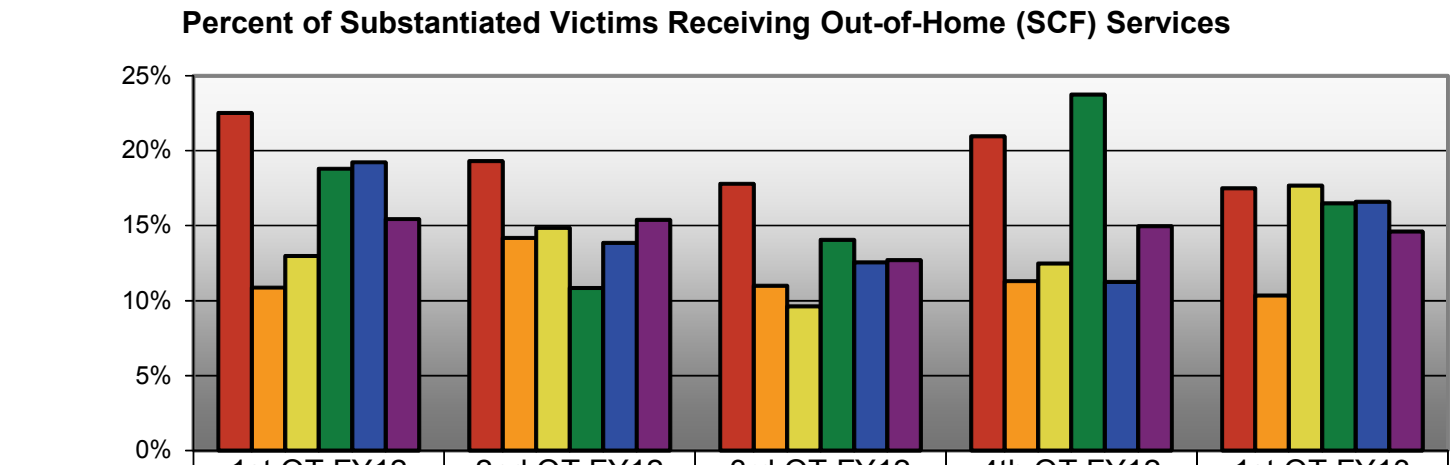


	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	19%	18%	20%	19%	18%
Salt Lake	9%	12%	9%	13%	10%
Western	12%	10%	17%	14%	12%
Eastern	16%	28%	32%	24%	29%
Southwest	14%	16%	14%	16%	16%
Division	13%	15%	15%	16%	15%

The chart above shows the percentage of substantiated victims receiving ongoing services in-home from DCFS within 30 days of a CPS case closure.

CPS Outcomes—Percent of Victims Entering Foster Care

The chart below show the percentage of substantiated victims receiving ongoing out-of-home DCFS custody from the Division of Child and Family Services within 30 days of CPS case closure.



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	23%	19%	18%	21%	18%
Salt Lake	11%	14%	11%	11%	10%
Western	13%	15%	10%	12%	18%
Eastern	19%	11%	14%	24%	16%
Southwest	19%	14%	13%	11%	17%
Division	15%	15%	13%	15%	15%

CPS—Case Process Review Data

The Case Process Review (CPR) is conducted to measure whether workers are, as much as possible, following Practice Guidelines and documenting their work in SAFE. The state is currently monitoring performance in this area in-between reviews by using (1) reports extracted from the SAFE information system, and (2) having regional teams and supervisors review cases and enter information in a CPR quality assurance (QA) form in SAFE for those areas where information cannot be extracted from the system or where there needs to be extra attention.

For the CPR data charts you will see that some data elements are extracted from SAFE and some are extracted from the QA forms. Goals for these items vary from 85% to 90%. The discrepancy between the QA and the SAFE data may indicate either (1) workers are not documenting their efforts correctly even though they have done them, (2) the SAFE report programming needs to be checked, or (3) the QA data represents a small sample of cases and may not reflect overall performance. Additionally the SAFE extraction may not be able to account for exceptional circumstances that a case review may note. A blank indicates there were no applicable cases for that question.

The state Program Improvement Team (PIT) and the regional program improvement coordinators investigate areas on these reports where performance is low and do follow-up with workers and regions to ensure documentation is accurate and do training where necessary with a goal of improving performance.

Some regions are exploring using a different method of QA than the SAFE tool, consequently the QA percentage may appear lower for those regions.

CPS—Case Review and Unable to Locate Data

Several elements of initial CPS involvement with a family are reviewed during a CPR, including the timeliness of starting and closing the investigation (A1 and A3), the depth of investigative actions (B1 through R4), and any initial services provided during the process of assessing new situations (A2). The CPS review also check for inquiries into the availability to kin as potential caretakers (R5).

		CPSG.1	CPSG.2	CPSG.3	CPSG.4	CPSG.5		CPSG.6	CPSG.7	CPSH.1	CPSH.2	D1	R2	R3	R4	R5
		A1	A2	A3	B1	B2		B3	B4	C1	C2					
7/1/12 to 9/30/12	% Cases Reviewed/ Total Cases	Timeliness	Services	Case Closure	Victim interview	Mother interviewed	Father interviewed	3rd party interview	Unscheduled home visit	P1 med exam	Med neglect	Findings based on facts	first required visit	Weekly placement	Info to care provider	Inquire kin
Northern QA	2%		100%		100%	100%		100%	100%				100%	100%	100%	100%
Northern SAFE	1261	91%		92%	94%	98%	94%	91%	87%		100%					
Salt Lake Valley QA	1%		100%		100%	99%		100%	99%				100%	100%	100%	100%
Salt Lake Valley SAFE	1857	90%		94%	95%	97%	93%	96%	89%		100%					
Western QA	0.6%		0%		50%	100%		100%	100%							
Western SAFE	702	88%		94%	93%	94%	85%	83%	84%		100%					
Eastern QA	25%		85%		93%	96%		89%	85%				100%	67%	86%	88%
Eastern SAFE	264	87%		89%	92%	94%	84%	85%	88%							
Southwest QA	56%		100%		99%	97%		100%	99%				100%	100%	100%	100%
Southwest SAFE	407	90%		86%	96%	95%	92%	94%	88%		100%					
State QA	8%		97%		97%	97%		97%	97%				100%	86%	93%	94%
State SAFE	4514	90%		92%	94%	14%	91%	92%	87%		100%					
Goal		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	85%	85%	85%	85%	85%

r_cps_cl_cpr_qaform_regoff, r_cps_cl_cpr_summary_regoff, r_cps_cl_cpr_universe_general in CPS.pbl

To the right are data on CPS Unable to Locate Cases extracted from the SAFE system. Each question below assesses workers' efforts to try to locate the child about whom a report has been made.

4/1/12 to 6/30/12	Cases	1.A. HV	1.b.2nd HV	2.Schools	3.Police	4.Pub Assis	5.Referent	6. Phone Dir.
Northern SAFE	17	94%	88%	94%	94%	94%	94%	82%
Salt Lake Valley SAFE	46	67%	52%	80%	80%	85%	80%	74%
Western SAFE	8	75%	75%	75%	88%	88%	88%	88%
Eastern SAFE	4	25%	25%	25%	0%	0%	50%	25%
Southwest SAFE	8	38%	25%	50%	50%	50%	38%	50%
State SAFE	83	69%	58%	77%	77%	80%	78%	72%
Goal		90%	90%	90%	90%	90%	90%	90%

r_cps_cl_unabletolocate_summary_regoff in CPS.pbl

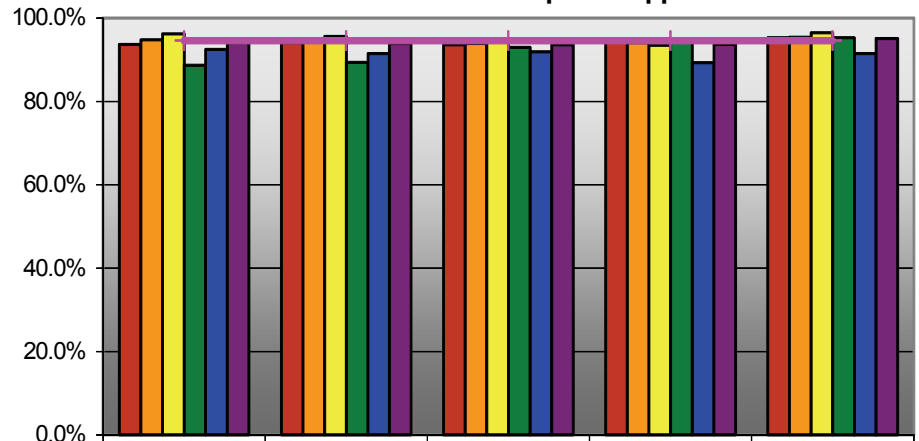
CPS—Safety Measure 1: Absence of Maltreatment Recurrence

Recidivism occurs when a child who had previously been found to be a victim of a supported allegation at some time in the past, is involved in a new investigation because of a new allegation. Federal requirements require that child protective agencies report the percent of cases that remain free of repeat maltreatment for at least 6 months.

Data to the right show, of all children who were victims of a supported maltreatment allegation during the first six months of the time period, what percent were NOT victims of another supported allegation within the six months following that maltreatment incident. The national standard set by the federal government is 94.6% or higher based on FY04 data from 45 states. The range of performance was from 86 to 98%.

The arrow to the left of the graph indicates that DCFS is aiming to be above the goal line.

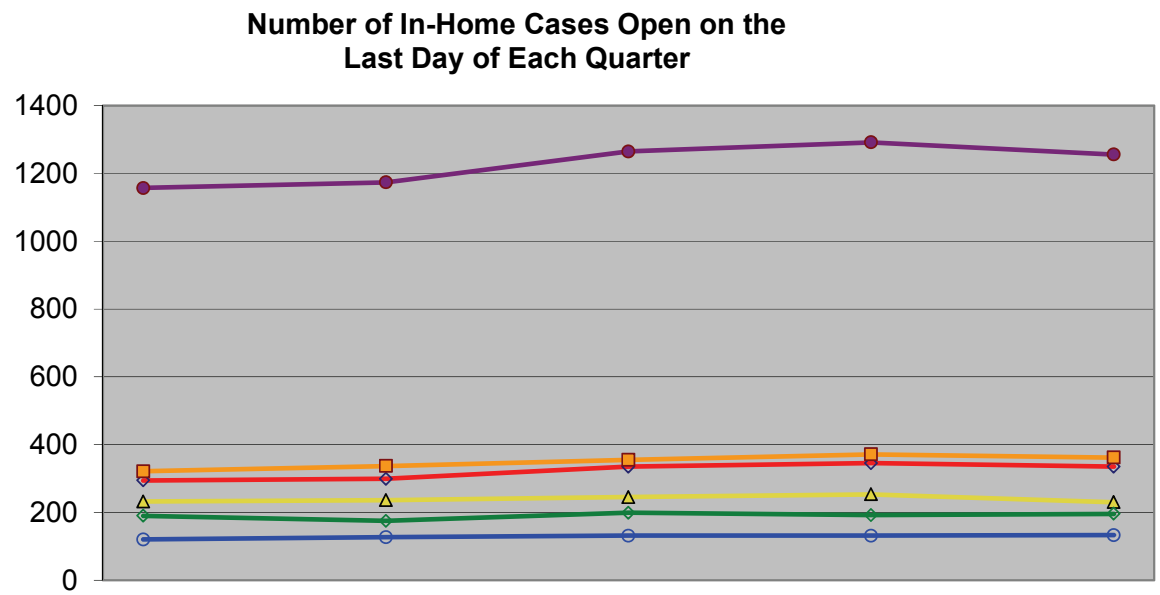
Percent of Children without a Subsequent Supported CPS Case within 6 months



	Oct10 to Mar11	Jan11 to Jun11	Apr11 to Sep11	Jul11 to Dec11	Oct11 to Mar12
Northern	93.7%	94.1%	93.6%	94.9%	95.3%
Salt Lake	94.8%	94.4%	93.9%	94.1%	95.4%
Western	96.2%	95.6%	94.6%	93.5%	96.5%
Eastern	88.7%	89.4%	93.0%	95.0%	95.3%
Southwest	92.5%	91.5%	91.9%	89.3%	91.5%
Division	94.1%	93.9%	93.6%	93.7%	95.1%
Goal	94.6%	94.6%	94.6%	94.6%	94.6%

In-Home—Cases Open on the Last day of the Quarter

The graph on this page includes all In-home type cases (Protective Services Counseling PSC, Protective Services Supervision PSS, Protective Family Preservation PFP, Family Reunification PFR, Clinical Counseling Services CCS, Counseling Individual Services CIS, Post Adoption Treatment PAT, and Protective Services Supervision PSI).

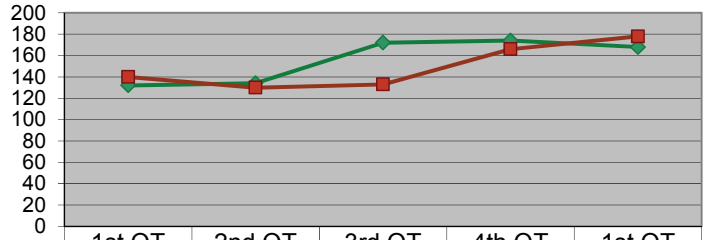


	9/30/2011	12/31/2011	3/31/2012	6/30/12	9/30/2012
Northern	294	299	335	345	335
Salt Lake	321	337	355	371	362
Western	232	236	245	253	230
Eastern	190	175	199	192	196
Southwest	120	127	131	131	133
Division	1157	1174	1265	1292	1256

In-Home—New and Closed Cases

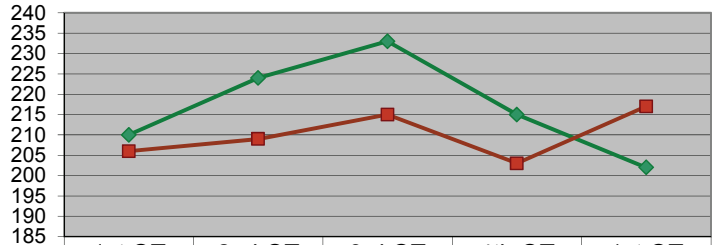
The graphs below display the number of cases that opened and closed during each quarter. Only a portion of cases open and close in the same quarter. A change in the average length of In-Home cases would show as a reduction in closed cases compared to new cases. Case types are: Protective Services Counseling, Protective Services Supervision, Protective Family Preservation, Family Reunification, Clinical Counseling Services, Counseling Individual Services, Post Adoption Treatment, and Protective Services Supervision.

Northern Region



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Open	132	134	172	174	168
Closed	140	130	133	166	178

Salt Lake Valley Region

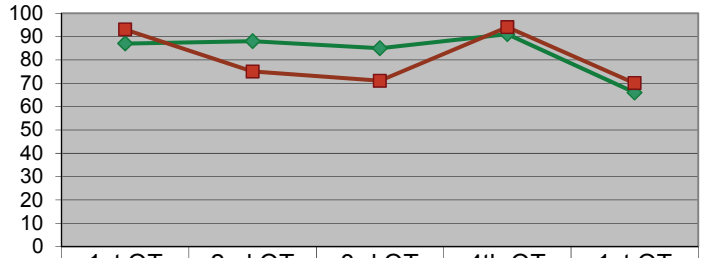


	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Open	210	224	233	215	202
Closed	206	209	215	203	217

In-Home—New and Closed Cases

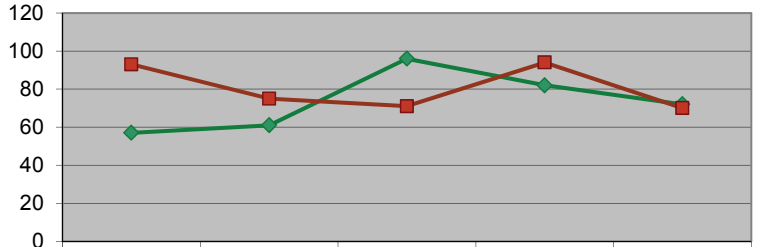
The graphs below display the number of cases that opened and closed during each quarter. The Only a portion of cases open and close in the same quarter. A change in the average length of In-Home cases would show as a reduction in closed cases compared to new cases. Case types are: Protective Services Counseling, Protective Services Supervision, Protective Family Preservation, Family Reunification, Clinical Counseling Services, Counseling Individual Services, Post Adoption Treatment, and Protective Services Supervision.

Western Region



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Open	87	88	85	91	66
Closed	93	75	71	94	70

Eastern Region

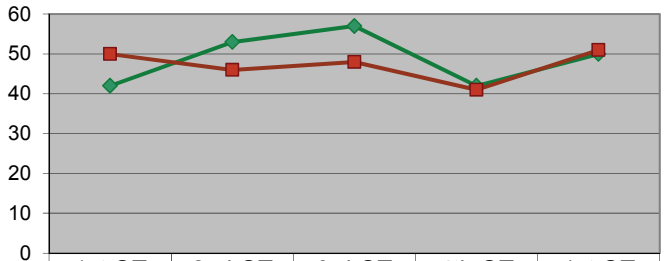


	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Open	57	61	96	82	72
Closed	93	75	71	94	70

In-Home—New and Closed Cases

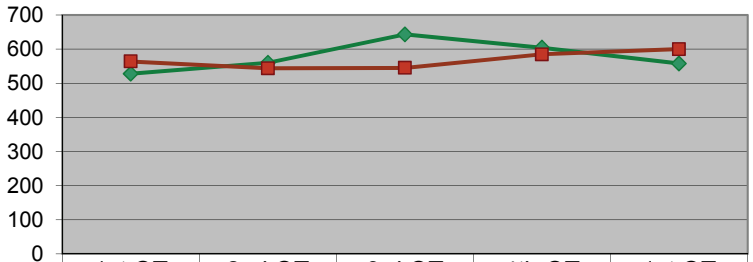
The graphs below display the number of cases that opened and closed during each quarter. Only a portion of cases open and close in the same quarter. A change in the average length of In-Home cases would show as a reduction in closed cases compared to new cases. Case types are: Protective Services Counseling, Protective Services Supervision, Protective Family Preservation, Family Reunification, Clinical Counseling Services, Counseling Individual Services, Post Adoption Treatment, and Protective Services Supervision.

Southwest Region



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Open	42	53	57	42	50
Closed	50	46	48	41	51

Division



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Open	528	560	643	604	558
Closed	564	544	545	585	600

In-Home—Case Types and Home Studies

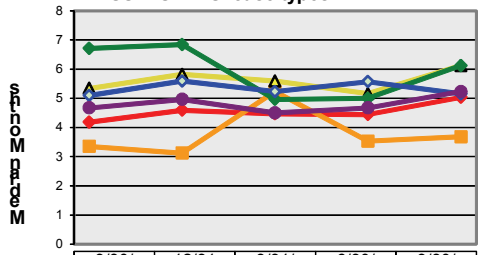
The table below shows the number of in-home cases served during the most recent quarter by case type. The table shows the variability in use of in-home codes across regions. In-Home services include: Clinical Counseling Services (CCS), Counseling Individual Services (CIS), Independent Home Study (IHS), Post Adoptive Treatment (PAT), Protective Family Preservation (PFP), Family Reunification (PFR), Protective Services Counseling (PSC), Protective Supervision Interstate (PSI), and Protective Services Supervision (PSS).

1st Qtr FY13

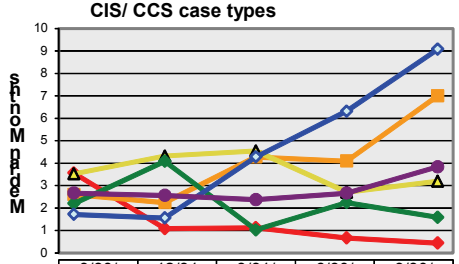
	CCS	CIS	IHS	PAT	PFP	PFR	PSC	PSI	PSS
Northern		42	184	15	23		75	11	347
Salt Lake		44	398	37	108	13	92	27	258
Western	31	3	201	20				9	251
Eastern	25	24	127	6			21	5	185
Southwest	1	27	86	5			6	9	136
Division	57	140	997	83	131	13	194	61	1,177

In-Home—Median Case Lengths on Open Cases

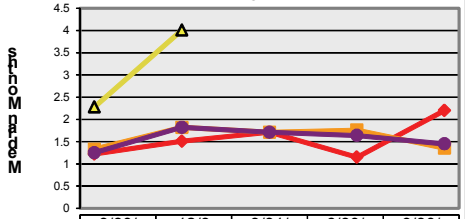
The median length of open in-home cases as measured on the last day of each quarter. Blank spaces indicate quarters with zero cases.



	9/30/11	12/31/11	3/31/12	6/30/12	9/30/12
Northern	4.18	4.59	4.47	4.44	5.03
Salt Lake	3.35	3.12	5.23	3.53	3.68
Western	5.34	5.82	5.59	5.16	6.12
Eastern	6.71	6.84	4.96	5	6.12
Southwest	5.1	5.59	5.23	5.57	5.15
Division	4.67	4.96	4.5	4.67	5.23



	9/30/11	12/31/11	3/31/12	6/30/12	9/30/12
Northern	3.55	1.08	1.12	0.66	0.43
Salt Lake	2.6	2.24	4.27	4.09	7
Western	3.52	4.31	4.54	2.7	3.19
Eastern	2.19	4.08	1.02	2.24	1.58
Southwest	1.71	1.55	4.27	6.31	9.07
Division	2.66	2.56	2.37	2.66	3.83

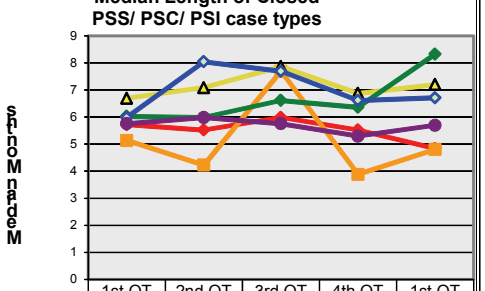


	9/30/11	12/31/11	3/31/12	6/30/12	9/30/12
Northern	1.22	1.51	1.71	1.15	2.2
Salt Lake	1.33	1.82	1.71	1.76	1.35
Western	2.28	4.01			
Eastern					
Southwest					
Division	1.25	1.82	1.71	1.64	1.45

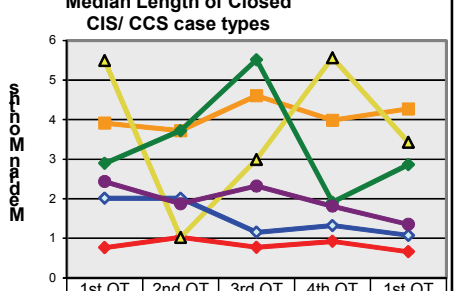
r_hb_pit_casetype_all in in_home.pbl

In-Home—Median Length at Closure

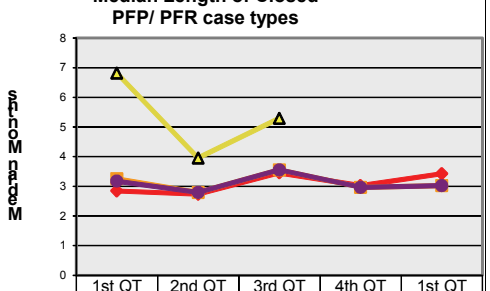
The median length of closed in-home cases as measured on the last day of each quarter. Blank spaces indicate quarters with zero cases.



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	5.72	5.52	5.98	5.52	4.83
Salt Lake	5.13	4.22	7.69	3.88	4.8
Western	6.69	7.08	7.86	6.87	7.2
Eastern	6.02	5.98	6.61	6.36	8.32
Southwest	5.98	8.04	7.69	6.61	6.71
Division	5.75	5.98	5.75	5.29	5.69



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	0.76	1.02	0.77	0.92	0.66
Salt Lake	3.91	3.72	4.6	3.98	4.27
Western	5.49	1.02	2.99	5.56	3.42
Eastern	2.89	3.72	5.51	1.91	2.86
Southwest	2.01	2.01	1.15	1.32	1.07
Division	2.43	1.87	2.32	1.81	1.35



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	2.84	2.73	3.45	3.02	3.42
Salt Lake	3.25	2.79	3.55	2.96	3.02
Western	6.81	3.95	5.29		
Eastern					
Southwest					
Division	3.17	2.79	3.55	2.96	3.02

r_hb_cl_casetype_all in in_home.pbl

In-Home—Case Process Review (CPR)

Below are the in-home CPR data. There have been changes to the mother and father policy involvement attachments in SAFE. The programming is being updated currently.

In-Home Cases										
		1	2	4.A1	4.A2	4.B	4.C	7A	7B	7C
4/1/12 to 6/30/12	Case Count	Current plan	Initial plan on time	Mother involved	Father involved	Stepparent involved	Child involved	Visit month 1	Visit month 2	Visit month 3
Northern SAFE	288	97%	89%	56%	47%		27%	95%	93%	82%
Salt Lake Valley SAFE	289	99%	96%	81%	62%		53%	90%	84%	83%
Western SAFE	186	92%	69%	49%	30%		26%	89%	79%	65%
Eastern SAFE	163	97%	79%	71%	58%		48%	94%	94%	89%
Southwest SAFE	106	98%	96%	78%	73%		44%	96%	95%	92%
State SAFE	1032	97%	85%	66%	52%		39%	92%	88%	81%
Goal		85%	85%	85%		85%	85%	85%	85%	85%

r_hb_sv_cpr_summary_off, r_hb_sv_cpr_universe in in_home.pbl

In-Home—Supervisor Finishing Touches Data

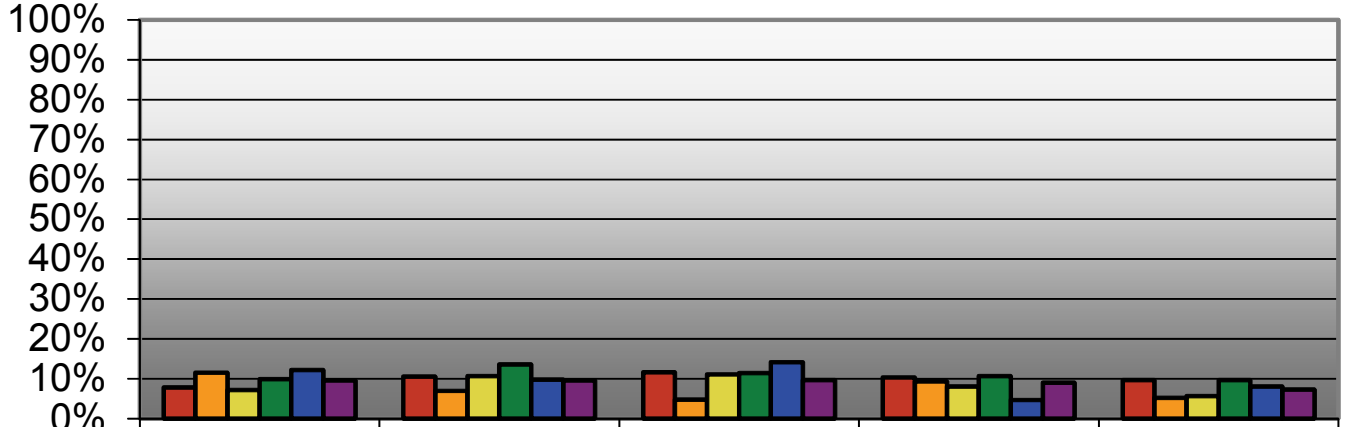
The Division of Child and Family Services, along with the Office of Services Review, conducts annual Qualitative Case Reviews (QCR) in each region of the state to measure Child and Family Outcomes and System Status on In-Home and Foster Care Cases. To assist in improving target areas, the Division has a supervisory review process called "Supervisor Finishing Touches." Supervisors regularly review selected cases of their workers and enter the results in a form in SAFE, marking any follow-up action needed. Some forms may have been excluded from the figures below due to the way dates were recorded in SAFE, however that will not be the case for future reports.

Supervisor Finishing Touches - In-Home

		CFT1	CFT2	CFT3	CFT4	CFA	CFP1	CFP2A	CFP2B	CFP2D	CFP2E	TA1	TA2	LTV1	LTV2	CPRQA1
1/1/12 to 3/31/12	Number of cases reviewed	Child and Family Team: Composition	Child and Family Team: Effectiveness	Child and Family Team: Coordination	Child and Family Team: Frequency	Child and Family Assessment	Planning Process	Involvement- Mothers	Involvement- Fathers	Involvement- Caregivers	Involvement- children (5+ years)	Tracking	Adaptation	Long Term View: Destination	Long Term View: Path	Policy Attachments
Northern	**35**	97%	100%	100%	100%	91%	94%	86%	74%	37%	63%	100%	100%	97%	97%	57%
Salt Lake Valley	**73**	79%	86%	88%	85%	85%	89%	85%	51%	51%	59%	93%	92%	88%	86%	84%
Western	**13**	92%	92%	92%	92%	92%	92%	92%	31%	46%	85%	92%	92%	92%	92%	85%
Eastern	**17**	88%	88%	94%	94%	100%	94%	94%	29%	71%	100%	71%	71%	65%	65%	94%
Southwest	**17**	82%	94%	88%	94%	82%	82%	82%	65%	59%	53%	76%	65%	94%	94%	100%
State	**155**	86%	91%	92%	91%	88%	90%	86%	54%	50%	66%	90%	88%	88%	88%	81%

In-Home Outcomes—Percent of In-Home Child Clients with Subsequent Supported CPS Cases within 12 Months

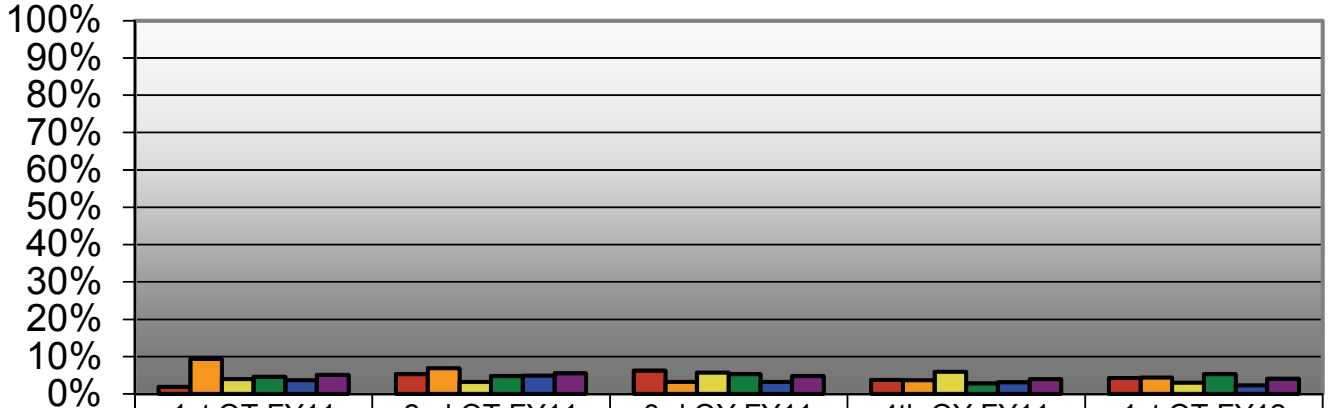
Approximately 90% of in-home child clients do not experience additional abuse and neglect for at least the year following the end of in-home services. Data for subsequent involvement are pulled for cases that ended in the same timeframe one year back.



	1st QY FY11	2nd QY FY11	3rd QY FY11	4th QY FY11	1st QY FY12
Northern	7.83%	10.50%	11.60%	10.26%	9.68%
Salt Lake	11.49%	6.98%	4.81%	9.33%	5.15%
Western	7.17%	10.61%	11.04%	8.07%	5.66%
Eastern	9.93%	13.54%	11.38%	10.64%	9.66%
Southwest	12.12%	9.73%	14.09%	4.64%	8.05%
Division	9.55%	9.53%	9.63%	9.02%	7.26%

In-Home Outcomes—Percent of In-home Child Clients with a Subsequent Foster Care Case within 12 Months

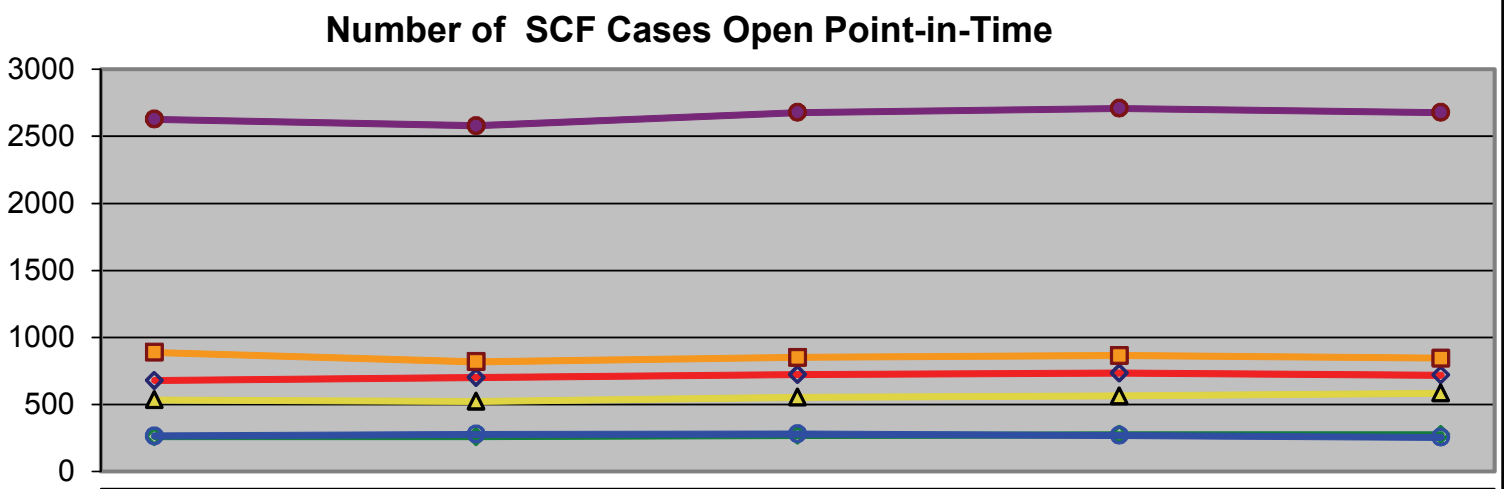
Approximately 94% of in-home child clients successfully avoid out of home placements within the 12 months following the end of services. Data for subsequent involvement are pulled for cases that ended in the same timeframe one year back. A subsequent case is only counted if it starts more than 30 days after the initial case closes. This excludes counting those that have just progressed to higher intensity cases.



	1st QT FY11	2nd QT FY11	3rd QY FY11	4th QY FY11	1st QT FY12
Northern	1.83%	5.25%	6.26%	3.75%	4.30%
Salt Lake	9.39%	6.83%	3.21%	3.67%	4.37%
Western	3.94%	3.27%	5.68%	5.96%	3.02%
Eastern	4.61%	4.80%	5.28%	2.84%	5.31%
Southwest	3.64%	4.86%	3.18%	3.09%	2.30%
Division	5.08%	5.47%	4.74%	3.95%	4.06%

SCF—Foster Care Cases Open on the Last Day of the Quarter

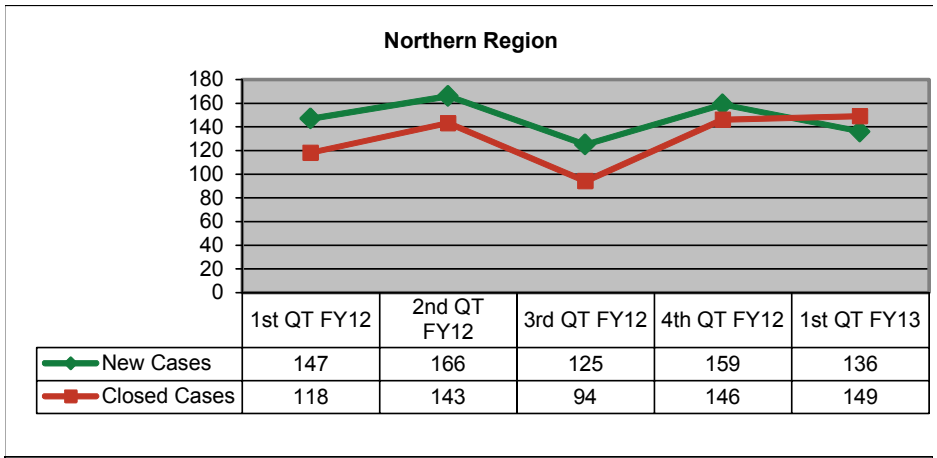
The chart below shows the number of open SCF cases on the last day of each quarter by region.



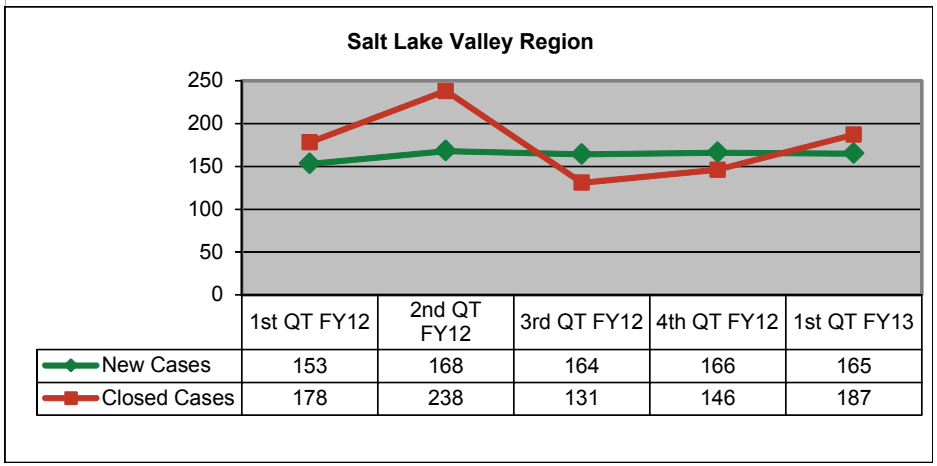
	9/30/2011	12/31/2011	3/31/2012	6/30/2012	9/30/2012
Northern	678	700	723	734	718
Salt Lake	889	819	851	865	846
Western	535	523	554	564	584
Eastern	260	260	269	275	275
Southwest	265	277	280	270	255
Division	2627	2579	2677	2708	2678

SCF—Number of New and Closed Foster Care Cases

The graphs below display the number of cases that opened and closed during each quarter. The median case length is just over 12 months as seen on page 33, therefore only a portion of cases open and close in the same quarter. An increase in the median length of Foster Care cases would show as a reduction in closed cases compared to new cases.



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
New Cases	147	166	125	159	136
Closed Cases	118	143	94	146	149

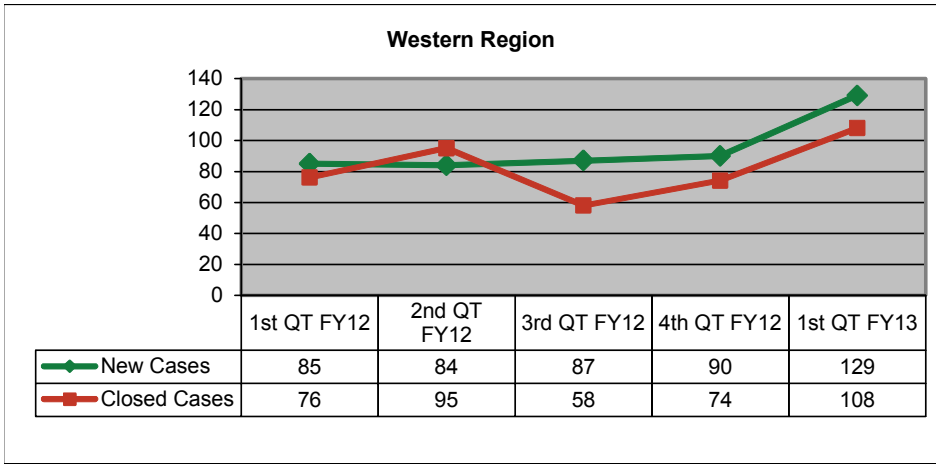


	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
New Cases	153	168	164	166	165
Closed Cases	178	238	131	146	187

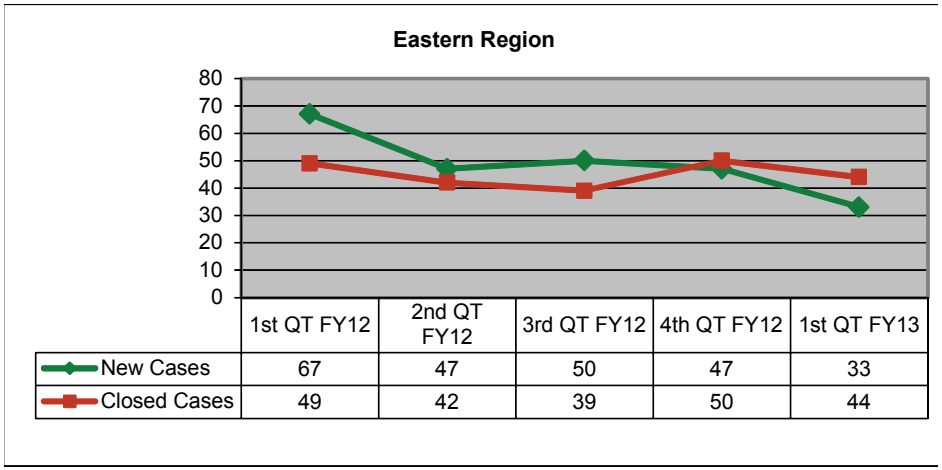
r_scf_nw_cases r_scf_cl_cases

SCF—Number of New and Closed Foster Care Cases

The graphs below display the number of cases that opened and closed during each quarter. The median case length is just over 12 months as seen on page 33, therefore only a portion of cases open and close in the same quarter. An increase in the median length of Foster Care cases would show as a reduction in closed cases compared to new cases.



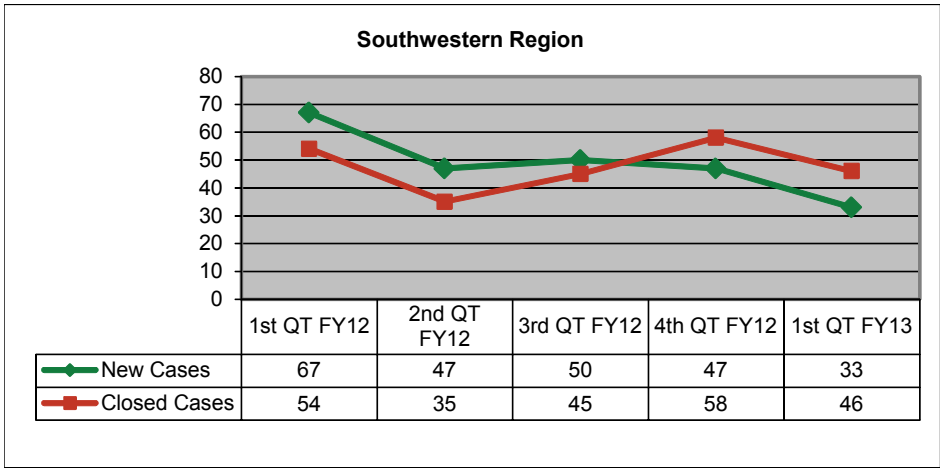
	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
New Cases	85	84	87	90	129
Closed Cases	76	95	58	74	108



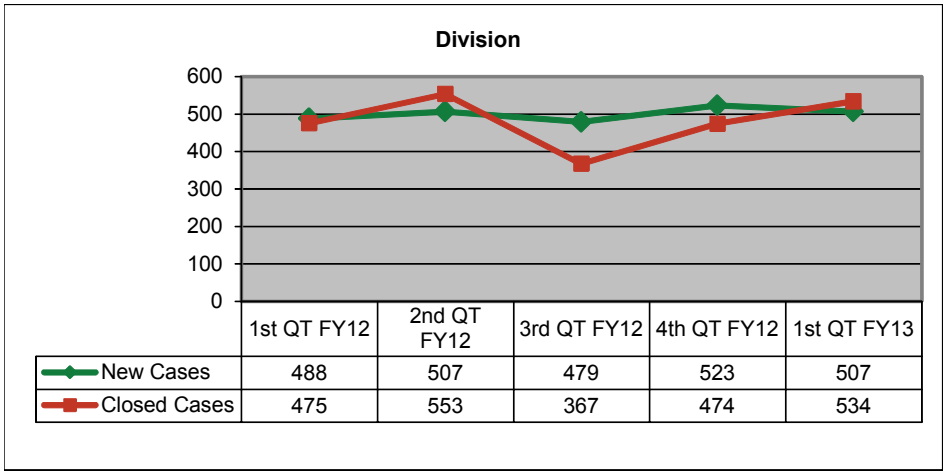
	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
New Cases	67	47	50	47	33
Closed Cases	49	42	39	50	44

SCF—Number of New and Closed Foster Care Cases

The graphs below display the number of cases that opened and closed during each quarter. The median case length is just over 12 months as seen on page 33, therefore only a portion of cases open and close in the same quarter. An increase in the median length of Foster Care cases would show as a reduction in closed cases compared to new cases.

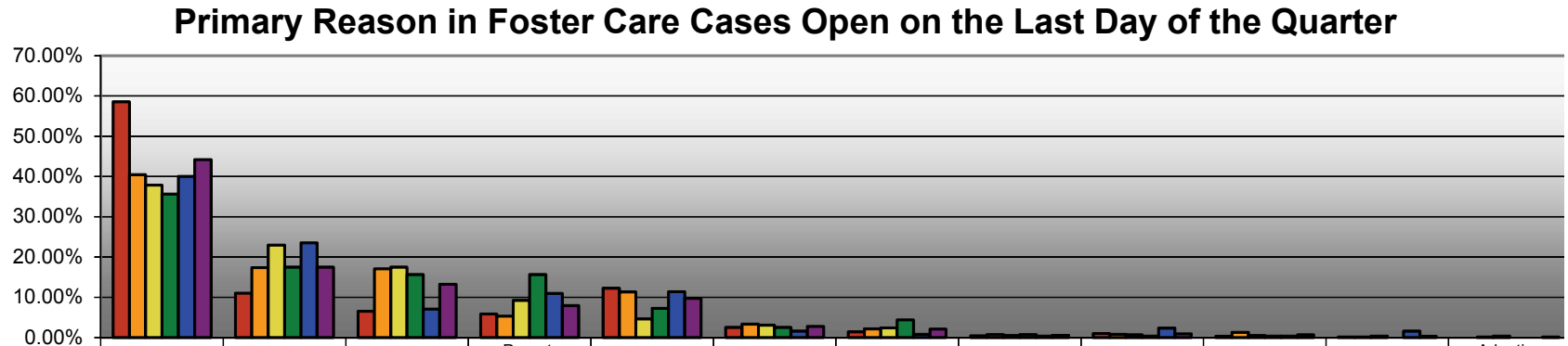


	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
New Cases	67	47	50	47	33
Closed Cases	54	35	45	58	46



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
New Cases	488	507	479	523	507
Closed Cases	475	553	367	474	534

SCF— Foster Care Cases by Primary Reason

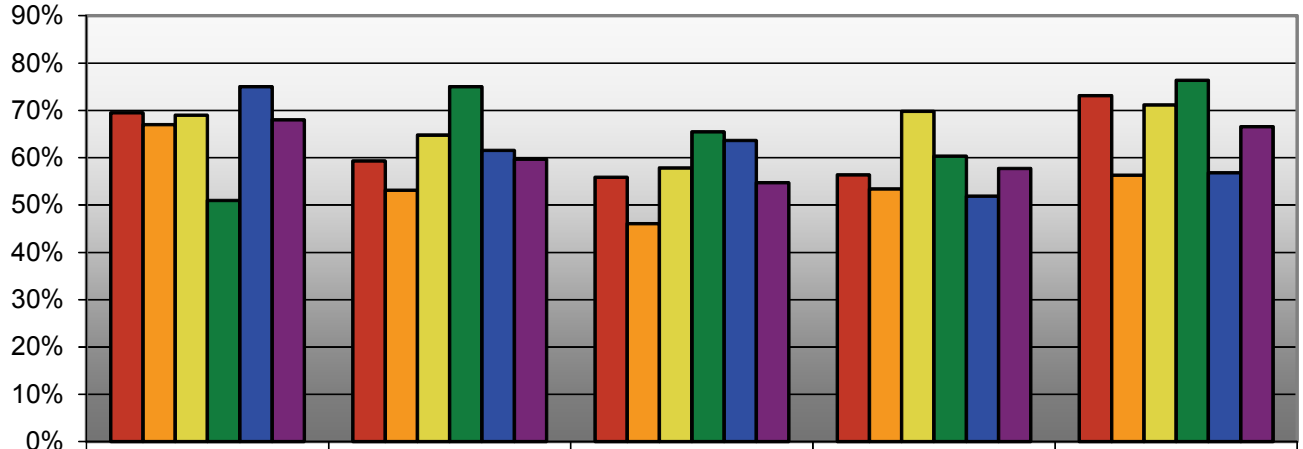


	Neglect	Dependency	Delinquent Behavior	Parent Condition/ Absence	Physical Abuse	Sexual Abuse	Ungovernable	Parent Relinquishment	Adoptive Failure	Abandonment	Status Offenses	Adoptive Failure Non-State
Northern	58.50%	11.00%	6.55%	5.85%	12.26%	2.51%	1.39%	0.42%	0.97%	0.28%	0.14%	
Salt Lake	40.43%	17.38%	17.02%	5.32%	11.35%	3.31%	2.13%	0.71%	0.83%	1.30%	0.12%	0.12%
Western	37.84%	22.95%	17.47%	9.25%	4.62%	3.08%	2.40%	0.51%	0.68%	0.51%	0.34%	0.34%
Eastern	35.64%	17.45%	15.64%	15.64%	7.27%	2.55%	4.36%	0.73%	0.36%	0.36%		
Southwest	40.00%	23.53%	7.06%	10.98%	11.37%	1.57%	0.78%	0.39%	2.35%	0.39%	1.57%	
Division	44.17%	17.48%	13.22%	7.92%	9.71%	2.80%	2.09%	0.56%	0.93%	0.67%	0.30%	0.11%

SCF—Proportion of Removals where Substance Abuse is a Contributing Factor

The chart below shows the percent of total removals where there was a case contributing factor of drug abuse, alcohol abuse, fetal drug addiction, or fetal alcohol.

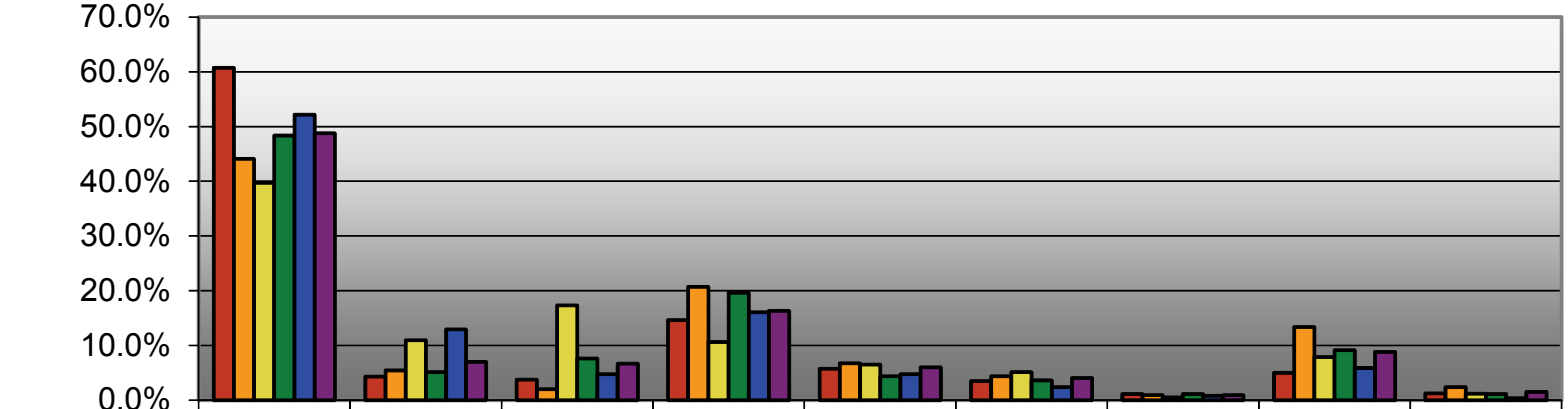
Number of Removals with Substance Abuse as a Contributing Factor



	1st QT FY 12	2nd QT FY 12	3rd QT FY12	4th QT FY12	1st QT FY 13
Northern	69%	59%	56%	56%	73%
Salt Lake	67%	53%	46%	53%	56%
Western	69%	65%	58%	70%	71%
Eastern	51%	75%	65%	60%	76%
Southwest	75%	62%	64%	52%	57%
Division	68%	60%	55%	58%	67%

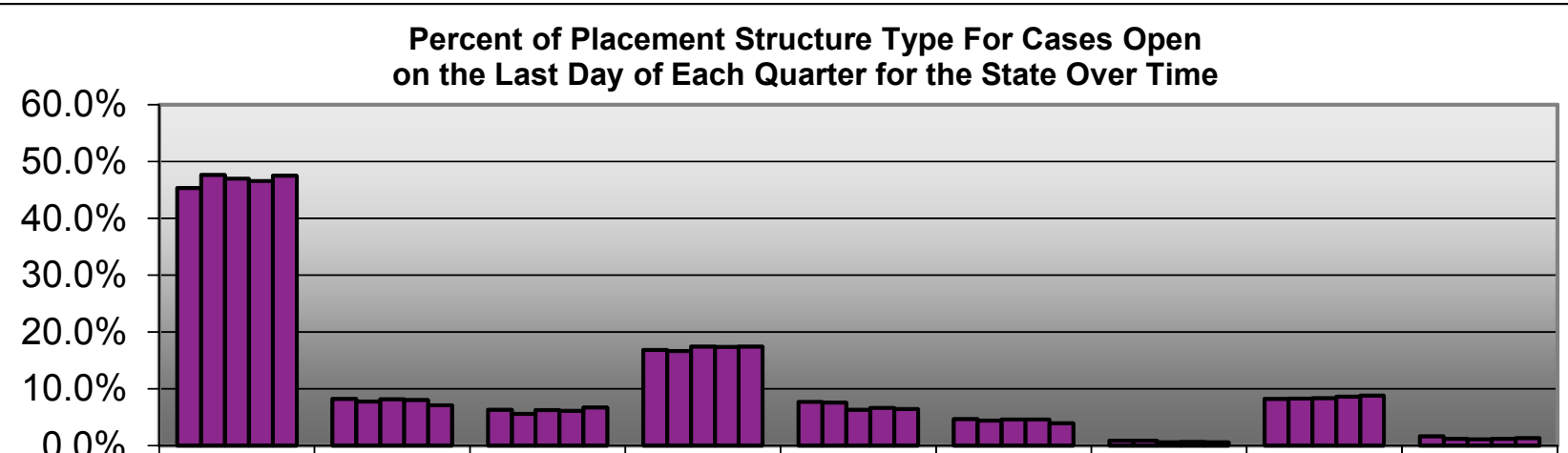
SCF—Percent of Youth in Placements by Structure on the Last Day of the Quarter

Level I, II, and III are family home foster care. Level IV are proctor homes. Level V through VII are group homes. Level IRTS is special needs care. Youth in the "Other" category have run away and are therefore not currently in a placement.



	Level I	Level II	Level III	Level IV	Level V	Level VI	Level VII	IRTS	Other
Northern	60.7%	4.3%	3.8%	14.6%	5.7%	3.5%	1.1%	5.0%	1.3%
Salt Lake	44.1%	5.4%	2.0%	20.7%	6.7%	4.4%	1.0%	13.4%	2.4%
Western	39.7%	11.0%	17.3%	10.6%	6.5%	5.1%	0.5%	7.9%	1.2%
Eastern	48.4%	5.1%	7.6%	19.6%	4.4%	3.6%	1.1%	9.1%	1.1%
Southwest	52.2%	12.9%	4.7%	16.1%	4.7%	2.4%	0.8%	5.9%	0.4%
Division	48.8%	7.0%	6.7%	16.3%	6.0%	4.0%	0.9%	8.8%	1.5%

SCF—Percent of Youth in Placements by Structure

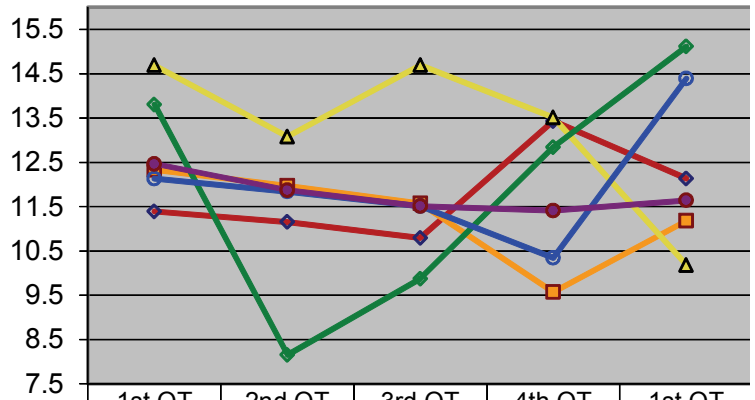


	Level I	Level II	Level III	Level IV	Level V	Level VI	Level VII	IRTS	Other
6/30/2011	45.3%	8.2%	6.3%	16.9%	7.7%	4.7%	0.9%	8.2%	1.7%
9/30/2011	47.6%	7.8%	5.6%	16.7%	7.6%	4.4%	0.9%	8.3%	1.2%
12/1/2011	47.0%	8.1%	6.2%	17.5%	6.4%	4.7%	0.6%	8.3%	1.1%
3/31/2012	46.5%	8.0%	6.2%	17.4%	6.7%	4.6%	0.7%	8.6%	1.2%
6/30/2012	47.5%	7.1%	6.7%	17.4%	6.5%	4.0%	0.6%	8.8%	1.3%

SCF—Median Length of Foster Care Cases

The length of cases measured at the time they close varies widely depending on what particular cases close each quarter. Large changes in the Median length are more common in regions with fewer case contributing to the measure.

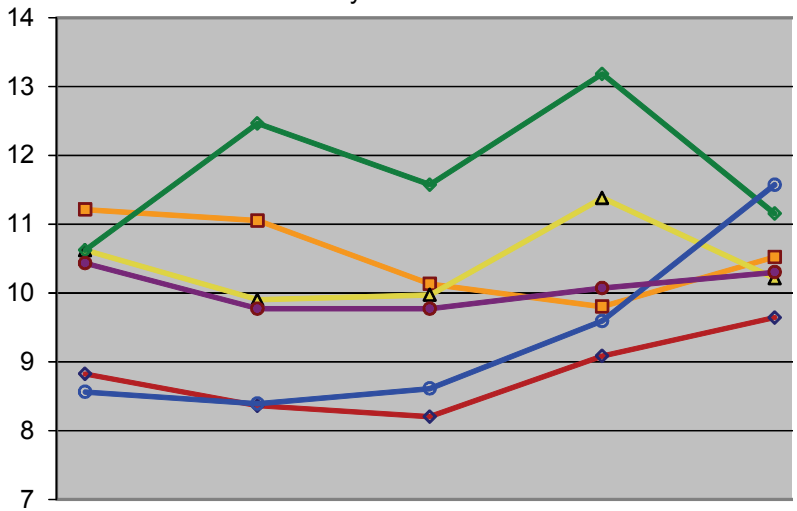
Median months for Closed SCF cases



	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	11.39	11.15	10.79	13.43	12.13
Salt Lake	12.33	11.97	11.57	9.57	11.18
Western	14.69	13.08	14.69	13.51	10.18
Eastern	13.8	8.15	9.87	12.84	15.11
Southwest	12.13	11.84	11.51	10.34	14.39
Division	12.46	11.87	11.51	11.41	11.64

r_scf_cl_avgmosbygoal

Median Months for SCF Cases Open on the Last Day of each Quarter



	9/30/11	12/31/11	3/31/12	6/30/12	9/30/12
Northern	8.82	8.36	8.2	9.08	9.64
Salt Lake	11.21	11.05	10.13	9.8	10.52
Western	10.62	9.9	9.97	11.38	10.21
Eastern	10.62	12.46	11.57	13.18	11.15
Southwest	8.56	8.39	8.61	9.59	11.57
Division	10.43	9.77	9.77	10.07	10.3

r_scf_sv_avgmos_bygoal_off

SCF—Case Process Review: Foster Care Placement

Foster Care CPR data are displayed on the next five pages.

Below is the information on placement decision making. The Program Improvement Team has found that the division is doing better at giving information to providers than is reflected in these numbers. The documentation is often located in the provider notes record which is not queried by this report. A strategy will be used to determine how to proceed with trying to measure this more accurately between reviews.

Foster Care Cases - Placement				
		I.A.2	I.A.4	I.A.5
4/1/12 to 9/30/12	**# Cases**	Locate kin	Proximity to parents	Info to provider
Northern SAFE	**832**	93%	75%	32%
Salt Lake Valley SAFE	**1013**	76%	88%	28%
Western SAFE	**636**	70%	80%	18%
Eastern SAFE	**329**	89%	73%	35%
Southwest SAFE	**304**	76%	75%	30%
State SAFE	**3114**	81%	80%	28%
Goal		85%	85%	85%

SCF—Health

Below are foster care data on initial, annual, and follow-up health, mental health, and dental activities. Qualitative reviews indicate performance is close to the goal in meeting children's health care needs. The Project Improvement Team (PIT) and the Fostering Healthy Children (FHC) teams are looking at performance by placement providers and workers.

Foster Care Cases - Health				
		II.1	II.3	II.5
4/1/12 to 9/30/12	# Cases	Initial or annual health	Initial or annual mental health	Initial or annual dental
Northern SAFE	702	81%	78%	89%
Salt Lake Valley SAFE	874	77%	81%	82%
Western SAFE	546	76%	71%	87%
Eastern SAFE	280	81%	80%	91%
Southwest SAFE	256	79%	79%	93%
State SAFE	2658	78%	78%	86%
Goal		85%	85%	85%

r_scf_sv_cpr_summary_health_regoff, r_scf_sv_cpr_universe in SCF.pbl

SCF—Case Planning

SCF CPR data on case planning is below. Parent involvement in planning remains low, especially for fathers.

Foster Care Cases - Planning							
		IV.A.1	IV.A.2	IV.A.3mo	IV.A.3fa	IV.A.3sp	IV.A.3.ch
4/1/12 to 9/30/12	**# Cases**	Current plan	Initial plan on time	Mother involved	Father involved	Stepparent involved	Child involved
Northern SAFE	**702**	98%	92%	41%	27%	29%	48%
Salt Lake Valley SAFE	**874**	96%	76%	54%	45%	28%	66%
Western SAFE	**546**	92%	78%	49%	30%	41%	57%
Eastern SAFE	**280**	96%	86%	56%	48%	42%	61%
Southwest SAFE	**256**	99%	75%	54%	45%	30%	60%
State SAFE	**2658**	96%	82%	50%	36%	33%	59%
Goal		85%	85%	85%	85%	85%	85%

r_scf_sv_cpr_summary_plcmt_plnng_regoff, r_scf_sv_cpr_universe in SCF.pbl

SCF—Visit Performance

Division performance on meeting the required visits in foster care are indicated below. All visit data are extracted from the SAFE system. There has been an improvement in performance related to private visits with child. The month six percentages tend to be slightly lower because workers have not completed their documentation for the prior month.

Foster Care Cases - Visits																			
		IB1.mo1	IB1mo2	Ib1.mo3	IB1.mo4	IB1.mo5	IB1.mo6	IB2.mo1	IB2.mo2	IB2.mo3	IB2.mo4	IB2.mo5	IB2.mo6	IB4.mo1	IB4.mo2	IB4.mo3	IB4.mo4	IB4.mo5	IB4.mo6
4/1/12 to 9/30/12	**# Cases**	Caretaker Visits	Caretaker Visits	Caretaker Visits	Caretaker Visits	Caretaker Visits	Caretaker Visits	Child Visits	Child Visits	Child Visits	Child Visits	Child Visits	Child Visits	Child Private visits	Child Private visits	Child Private visits	Child Private visits	Child Private visits	Child Private visits
Northern SAFE	**702**	97%	98%	98%	97%	96%	88%	97%	97%	98%	97%	97%	89%	94%	93%	93%	91%	92%	83%
Salt Lake Valley SAFE	**874**	98%	96%	97%	98%	95%	92%	97%	96%	97%	97%	95%	92%	93%	91%	94%	92%	92%	87%
Western SAFE	**546**	97%	96%	97%	96%	87%	74%	98%	94%	96%	91%	87%	71%	85%	86%	86%	79%	75%	63%
Eastern SAFE	**280**	100%	100%	100%	97%	98%	95%	99%	100%	100%	95%	96%	94%	93%	95%	92%	86%	91%	85%
Southwest SAFE	**256**	94%	91%	91%	94%	93%	85%	96%	93%	94%	95%	94%	87%	90%	85%	85%	86%	87%	78%
State SAFE	**2658**	97%	96%	97%	96%	94%	87%	97%	96%	97%	96%	94%	87%	91%	90%	91%	88%	88%	80%
Goal		85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%

r_scf_sv_cpr_summary_visits_regoff, r_scf_sv_cpr_universe in SCF.pbl

SCF—Supervisor Finishing Touches Data

The Division of Child and Family Services, along with the Office of Services Review, conduct annual Qualitative Case Reviews (QCR) in each region of the state to measure Child and Family Outcomes and System Status on In-Home and Foster Care Cases. Below are the Foster Care Data. To assist in improving target areas, the Division has a supervisory review process called "Supervisor Finishing Touches". Supervisors regularly review selected cases of their workers and enter the results in a form in SAFE, marking any follow-up action needed.

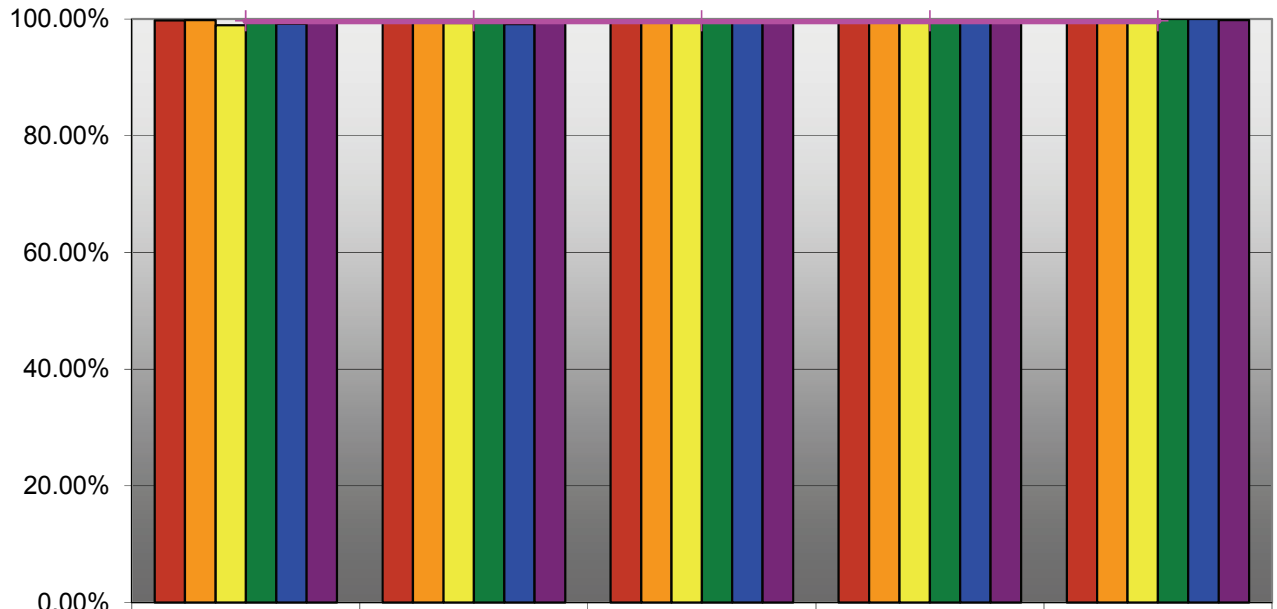
Supervisor Finishing Touches - Foster Care

4/1/12 to 9/30/12	Number of cases reviewed	CFT1 Child and Family Team: Composition	CFT2 Child and Family Team: Effectiveness	CFT3 Child and Family Team: Coordination	CFT4 Child and Family Team: Frequency	CFA Child and Family Assessment	CFP1 Planning Process	CFP2A Involvement- Mothers	CFP2B Involvement- Fathers	CFP2D Involvement- Caregivers	CFP2E Involvement- children (5+ years)	TA1 Tracking	TA2 Adaptation	LTV1 Long Term View: Destination	LTV2 Long Term View: Path	CPRQA1 Policy Attachments
Northern	138	96%	97%	97%	99%	100%	97%	72%	49%	85%	70%	100%	100%	97%	97%	64%
Salt Lake Valley	226	89%	93%	95%	92%	80%	88%	69%	49%	79%	68%	90%	91%	81%	81%	85%
Western SAFE	56	98%	98%	93%	95%	86%	93%	80%	55%	89%	63%	98%	98%	91%	91%	71%
Eastern	31	77%	87%	87%	77%	77%	90%	58%	48%	90%	81%	87%	87%	87%	87%	77%
Southwest	94	91%	94%	89%	89%	73%	91%	79%	53%	93%	65%	88%	87%	73%	65%	82%
State	545	92%	94%	94%	93%	84%	92%	72%	50%	85%	68%	93%	93%	85%	83%	77%

r_scf_sv_qcr_sft_regoff in SCF.pbl

SCF Outcomes—Safety Measure 2: Abuse by Foster Parents, Residential Staff

The second safety data measure is of all children served in foster care, what percent were NOT victims of a supported case of maltreatment by a foster parent or facility staff member during the year. The national standard set by the federal government is 99.68% or higher based on FY04 data from 37 states. The range for this quarter was 99.43% to 99.78%.

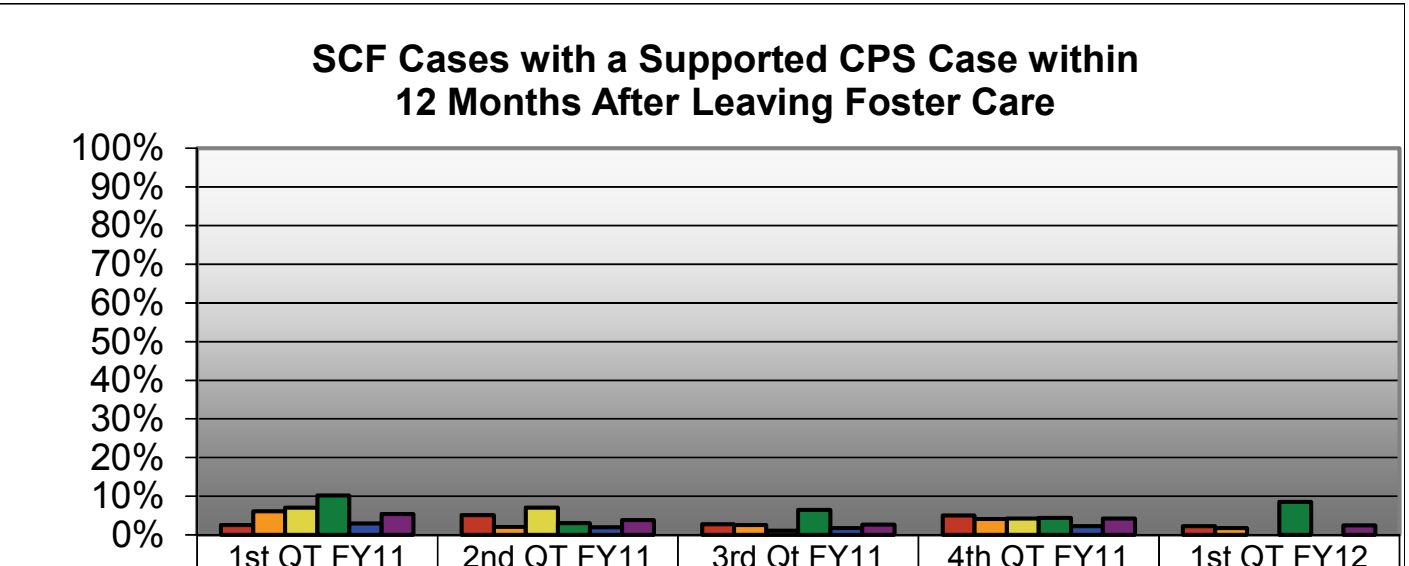


	Jul10 to Jun11	Oct10 to Sept11	Jan11 to Dec11	Apr11 to Mar12	Jul11 to Jun12
Northern	99.75%	99.60%	99.52%	99.52%	99.60%
Salt Lake	99.82%	99.64%	99.63%	99.69%	99.75%
Western	98.97%	99.33%	99.43%	99.56%	100.00%
Eastern	99.36%	99.34%	99.78%	100.00%	100.00%
Southwest	99.18%	99.16%	99.56%	100.00%	100.00%
Division	99.58%	99.54%	99.57%	99.68%	99.81%
Goal	99.68%	99.69%	99.69%	99.69%	99.68%

r_cps_cl_fosterparent_maltreatment in cps.pbl; r_removal_sv in removal.pbl

SCF Outcomes—Percent of SCF Children Exiting Care with a Subsequent Supported CPS Case within 12 Months

Over 94% of children who leave foster care avoid subsequent abuse and neglect during the 12 months after leaving foster care during the most recent quarter. Data for subsequent involvement are pulled for cases that ended in the same timeframe one year back.



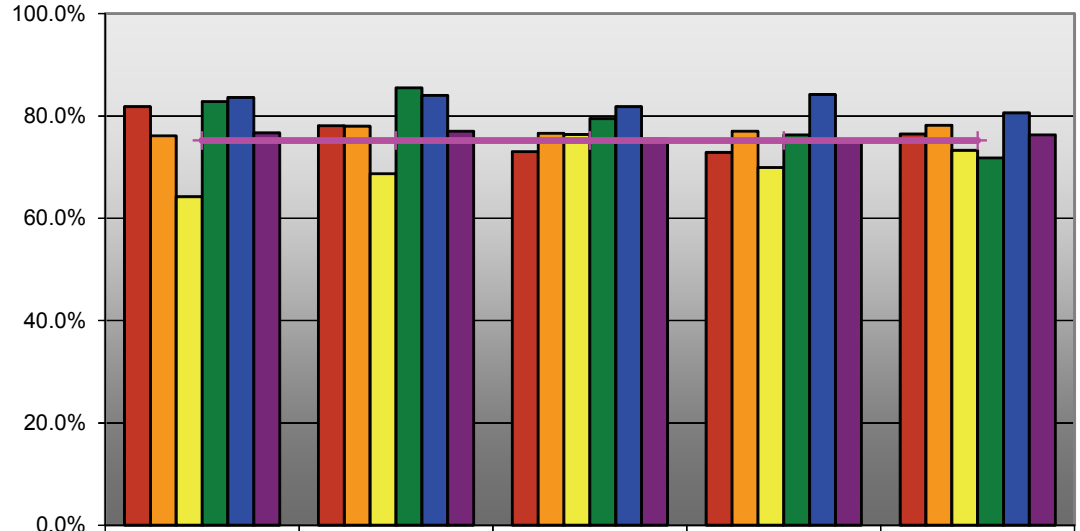
	1st QT FY11	2nd QT FY11	3rd Qt FY11	4th QT FY11	1st QT FY12
Northern	2.56%	5.15%	2.72%	4.96%	2.30%
Salt Lake	6.06%	2.08%	2.58%	4.17%	1.79%
Western	7.04%	7.06%	1.11%	4.23%	0.00%
Eastern	10.20%	3.03%	6.49%	4.44%	8.57%
Southwest	2.90%	2.00%	1.79%	2.27%	0.00%
Division	5.36%	3.83%	2.66%	4.26%	2.42%

Permanency Composite 1—Timeliness and Permanency of Reunification

Measure 1—Timeliness of reunification

Measure 1 of this composite is of all children discharged from foster care to reunification who had been in foster care for 8 days or longer, what percent were reunified in less than 12 months from the date of the latest removal from home. There is no national standard set for individual measures, however the national 75th percentile on this measure is 75.2%.

Percent of Children Who Reunify in Less than 12 Months



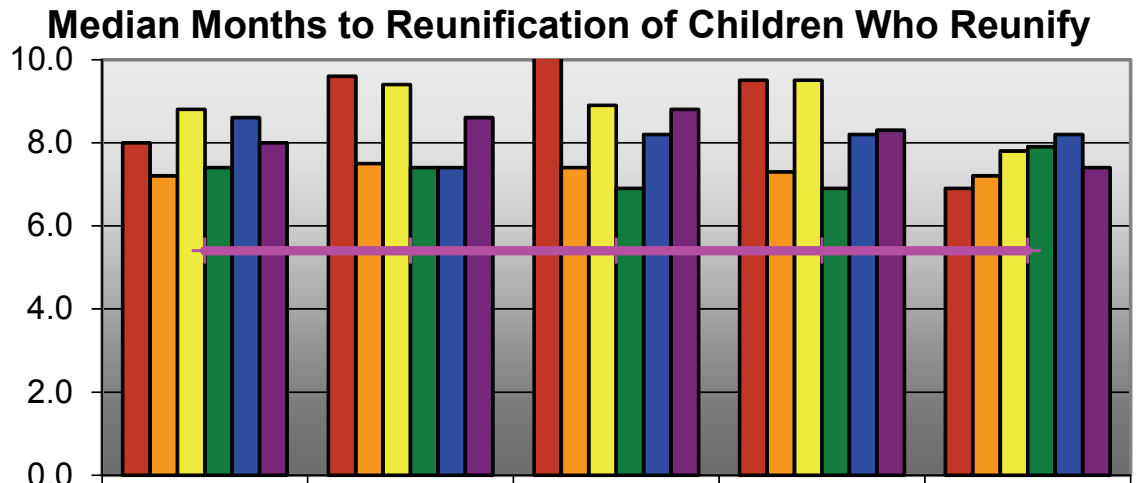
	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	81.8%	78.1%	73.0%	72.9%	76.5%
Salt Lake	76.1%	78.0%	76.6%	77.0%	78.2%
Western	64.2%	68.7%	76.4%	69.9%	73.3%
Eastern	82.8%	85.5%	79.5%	76.3%	71.8%
Southwest	83.6%	84.0%	81.8%	84.2%	80.6%
Division	76.7%	77.0%	75.5%	75.0%	76.3%
Goal	75.2%	75.2%	75.2%	75.2%	75.2%

Division Total Includes DJJS cases SPSS program using AFCARS data

Permanency Composite 1—Timeliness and Permanency of Reunification

Measure 2—Timeliness of reunification

Measure two is of all children who were discharged from foster care to reunification, and who had been in foster care for 8 days or longer, what was the median length of stay in months from the date of discharge to reunification. The national 75th percentile on this measure is 5.4 months.



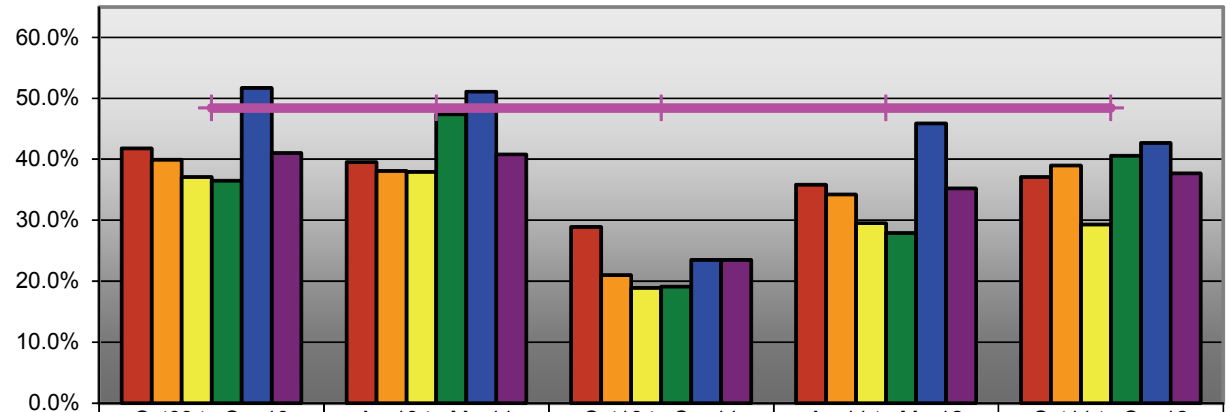
	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	8.0	9.6	10.8	9.5	6.9
Salt Lake	7.2	7.5	7.4	7.3	7.2
Western	8.8	9.4	8.9	9.5	7.8
Eastern	7.4	7.4	6.9	6.9	7.9
Southwest	8.6	7.4	8.2	8.2	8.2
Division	8.0	8.6	8.8	8.3	7.4
Goal	5.4	5.4	5.4	5.4	5.4

Division Total includes DJJS cases SPSS program using AFCARS data

Permanency Composite 1—Timeliness and Permanency of Reunification

Measure 3—Timeliness of reunification

Of all children who entered foster care for the first time in the 6-month period, and who remained in foster care for 8 days or longer, what percent where discharged from foster care to reunification in less than 12 months from the date of latest removal from home. The national 75th percentile is 48.3%.



	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	41.8%	39.5%	28.9%	35.8%	37.1%
Salt Lake	39.9%	38.1%	21.0%	34.2%	39.0%
Western	37.1%	37.9%	18.9%	29.5%	29.3%
Eastern	36.5%	47.4%	19.1%	27.9%	40.6%
Southwest	51.7%	51.1%	23.5%	45.9%	42.7%
Division	41.0%	40.8%	23.5%	35.2%	37.7%
Goal	48.4%	48.4%	48.4%	48.4%	48.4%

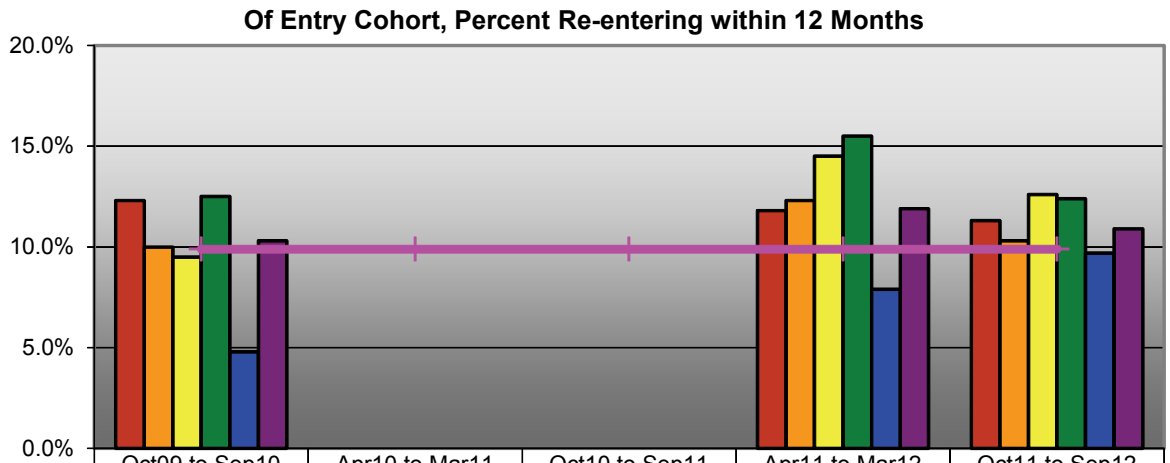
Division Total includes DJJS cases

SPSS program using AFCARS data

Permanency Composite 1—Timeliness and Permanency of Reunification

Measure 4—Permanency of reunification

Of all children who were discharged from foster care to reunification in the 12-month time period, what percent re-entered foster care in less than 12 months from the date of discharge. The national 75th percentile is 9.9%.
This data processing method is currently being assessed for accuracy. The last two measurement periods are currently being reviewed and will be posted as they become available.



	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	12.3%			11.8%	11.3%
Salt Lake	10.0%			12.3%	10.3%
Western	9.5%			14.5%	12.6%
Eastern	12.5%			15.5%	12.4%
Southwest	4.8%			7.9%	9.7%
Division	10.3%			11.9%	10.9%
Goal	9.9%	9.9%	9.9%	9.9%	9.9%

Division Total includes DJJS cases

SPSS program using AFCARS data

Permanency Composite 2—Timeliness of Adoptions

Measure 1—Timeliness of adoptions of children discharged from foster care.

Measure 1 evaluates of all children who were discharged from foster care to a finalized adoption, what percent were discharged in less than 24 months from the date of latest removal from home. The national 75th percentile is 36.6%.

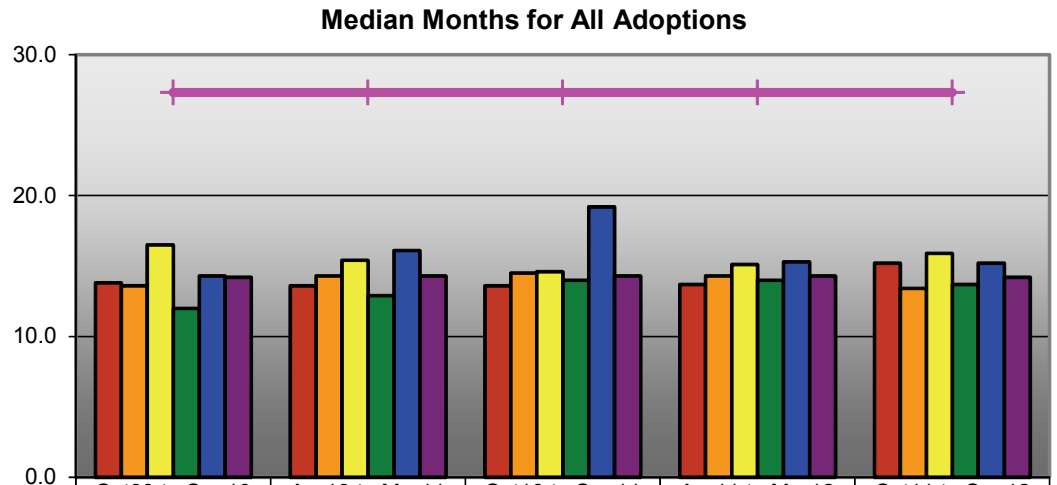
	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	87.7%	84.7%	84.3%	87.8%	86.1%
Salt Lake	89.8%	85.4%	80.6%	82.0%	84.5%
Western	86.2%	80.9%	77.8%	75.7%	80.5%
Eastern	88.9%	94.1%	100.0%	95.2%	82.5%
Southwest	80.3%	86.8%	92.0%	85.7%	88.9%
Division	87.2%	85.6%	84.1%	84.0%	84.6%
Goal	36.6%	36.6%	36.6%	36.6%	36.6%

SPSS program using AFCARS data

Permanency Composite 2—Timeliness of Adoptions

Measure 2—Timeliness of adoptions of children discharged from foster care.

Measure 2 evaluates of all children who were discharged from foster care to a finalized adoption, what was the median length of stay in foster care in months from the date of latest removal from home to the date of discharge to adoption. The national 75th percentile is 27.3 months.



	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	13.8	13.6	13.6	13.7	15.2
Salt Lake	13.6	14.3	14.5	14.3	13.4
Western	16.5	15.4	14.6	15.1	15.9
Eastern	12.0	12.9	14.0	14.0	13.7
Southwest	14.3	16.1	19.2	15.3	15.2
Division	14.2	14.3	14.3	14.3	14.2
Goal	27.3	27.3	27.3	27.3	27.3

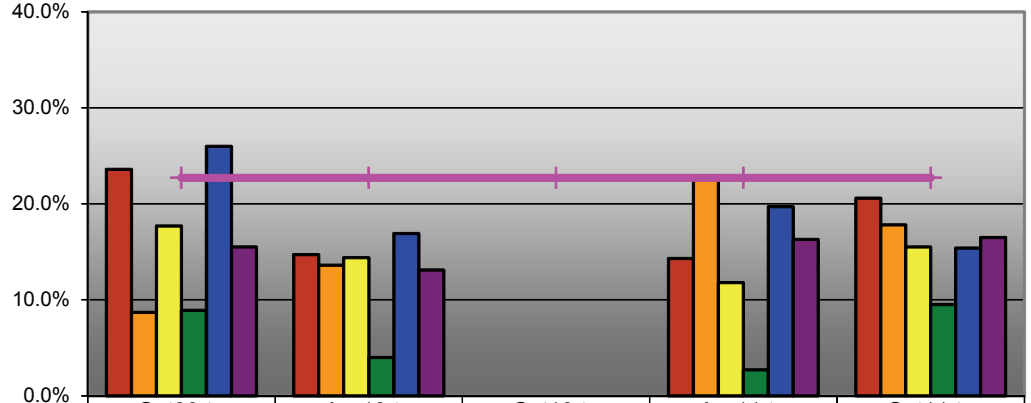
SPSS program using AFCARS data

Permanency Composite 2—Timeliness of Adoptions

Measure 3—Progress toward adoption for children in foster care.

Measure 3 is of all children who were in foster care on the first day of the year, and who were in foster care for 17 continuous months or longer, what percent were discharged from foster care to a finalized adoption by the last day of the year. The national 75th percentile is 22.7%.

Of Children in Care 17+ Months on first day of year, Percent exiting to Adoption by end of year.



	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	23.6%	14.7%		14.3%	20.6%
Salt Lake	8.7%	13.6%		22.9%	17.8%
Western	17.7%	14.4%		11.8%	15.5%
Eastern	8.9%	4.0%		2.7%	9.5%
Southwest	26.0%	16.9%		19.7%	15.4%
Division	15.5%	13.1%		16.3%	16.5%
Goal	22.7%	22.7%	22.7%	22.7%	22.7%

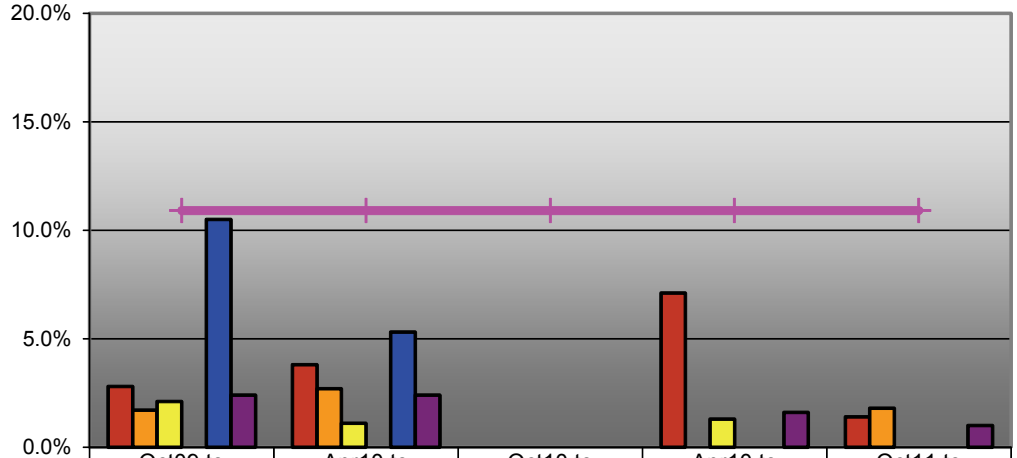
SPSS program using AFCARS data

Permanency Composite 2—Timeliness of Adoptions

Measure 4—Progress toward adoption for children in foster care.

Measure 4 is of all children who were in foster care on the first day of the year for 17 continuous months or longer, and who were not legally free for adoption prior to that day, what percent became legally free for adoption during the first 6 months of the year. The national 75th percentile is 10.9%.

Of those in care 17+ months on first day of year, Percent becoming Legally Free w/in 6 months



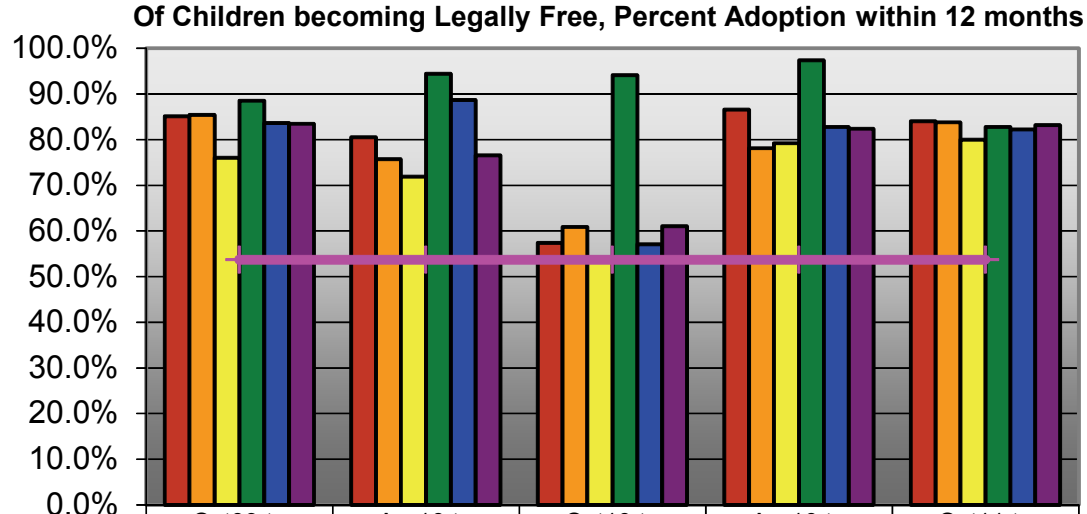
	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr10 to Mar11	Oct11 to Sep12
Northern	2.8%	3.8%		7.1%	1.4%
Salt Lake	1.7%	2.7%		0.0%	1.8%
Western	2.1%	1.1%		1.3%	0.0%
Eastern	0.0%	0.0%		0.0%	0.0%
Southwest	10.5%	5.3%		0.0%	0.0%
Division	2.4%	2.4%		1.6%	1.0%
Goal	10.9%	10.9%	10.9%	10.9%	10.9%

SPSS program using AFCARS data

Permanency Composite 2—Timeliness of Adoptions

Measure 5—Progress toward adoption of children who are legally free.

Measure 5 is of all children who became legally free for adoption during the year, what percent were discharged from foster care to a finalized adoption in less than 12 months of becoming legally free. The national 75th percentile is 53.7%.



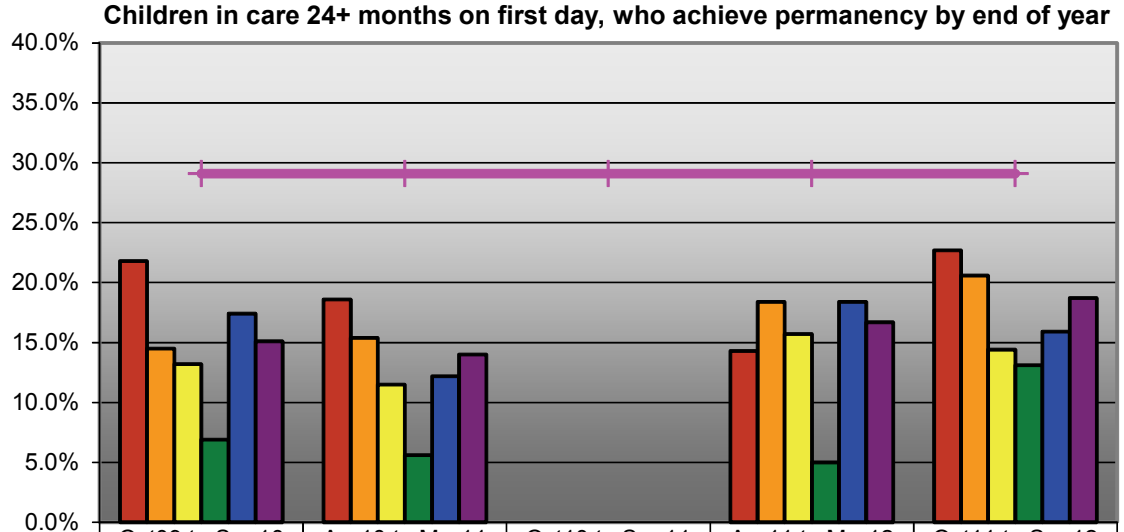
	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr10 to Mar11	Oct11 to Sep12
Northern	85.1%	80.5%	57.4%	86.6%	84.0%
Salt Lake	85.4%	75.7%	60.9%	78.1%	83.8%
Western	76.0%	71.9%	54.1%	79.2%	80.0%
Eastern	88.5%	94.4%	94.1%	97.4%	82.8%
Southwest	83.6%	88.7%	57.1%	82.8%	82.2%
Division	83.5%	76.6%	61.0%	82.4%	83.2%
Goal	53.7%	53.7%	53.7%	53.7%	53.7%

SPSS program using AFCARS data

Permanency Composite 3—Achieving Permanency for Children in Foster Care for Long Periods of Time

Measure 1—Permanency for children in foster care for long periods of time.

This measure evaluates of all children who were in foster care for 24 months or longer on the first day of the year, what percent were discharged to a permanent home prior to their 18th birthday and by the end of the fiscal year. A child is considered discharged to a permanent home if the discharge reason is adoption, guardianship, reunification, or live with relative. The national 75th percentile is 29.1%.



	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	21.8%	18.6%		14.3%	22.7%
Salt Lake	14.5%	15.4%		18.4%	20.6%
Western	13.2%	11.5%		15.7%	14.4%
Eastern	6.9%	5.6%		5.0%	13.1%
Southwest	17.4%	12.2%		18.4%	15.9%
Division	15.1%	14.0%		16.7%	18.7%
Goal	29.1%	29.1%	29.1%	29.1%	29.1%

Division Total includes DJJS cases

SPSS program using AFCARS data

Permanency Composite 3—Achieving Permanency for Children in Foster Care for Long Periods of Time

Measure 2—Permanency for children in foster care for long periods of time.

This measure evaluates of all children who were discharged from foster care in the year who were legally free for adoption at the time of discharge, what percent were discharged to a permanent home prior to their 18th birthday. A child is considered discharged to a permanent home if the discharge reason is adoption, guardianship, reunification, or live with relative. The national 75th percentile is 98%.

	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	98.9%	97.4%	94.7%	97.4%	98.3%
Salt Lake	97.8%	99.1%	100.0%	99.2%	99.0%
Western	95.6%	98.6%	97.3%	97.4%	97.7%
Eastern	97.3%	98.0%	100.0%	97.7%	93.0%
Southwest	100.0%	100.0%	100.0%	100.0%	100.0%
Division	97.8%	97.8%	97.6%	97.9%	98.2%
Goal	98.0%	98.0%	98.0%	98.0%	98.0%

Division Total includes DJJS cases

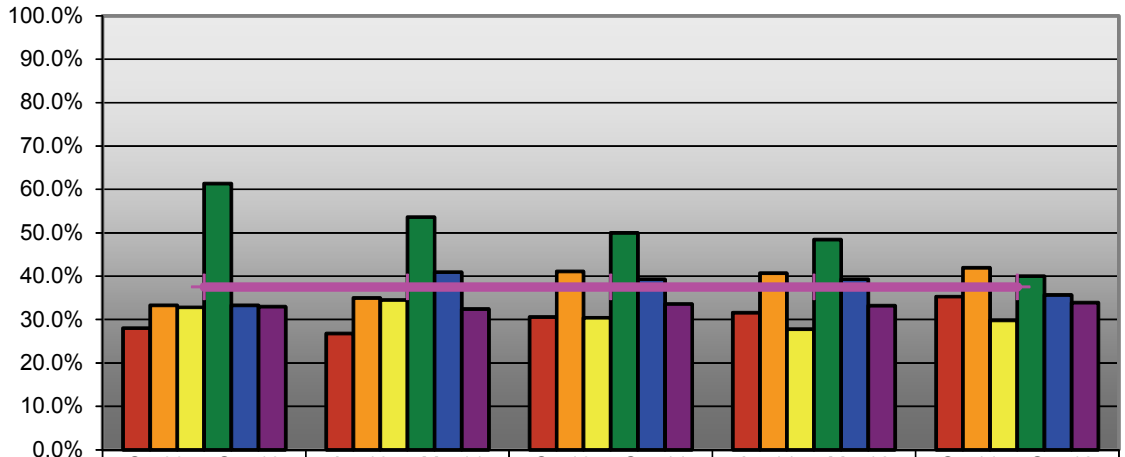
SPSS program using AFCARS data

Permanency Composite 3—Achieving Permanency for Children in Foster Care for Long Periods of Time

Measure 3—Children growing up in foster care.

Of all children who either (1) were discharged from foster care during the year with a discharge reason of emancipation, or (2) reached their 18th birthday during the year while in foster care, what percent were in foster care for 3 years or longer. The national 75th percentile is 37.5%.

Of Children emancipating or turning 18, percent in care 3 years or more



	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	28.0%	26.8%	30.6%	31.6%	35.3%
Salt Lake	33.3%	35.0%	41.1%	40.7%	41.9%
Western	32.8%	34.5%	30.4%	27.8%	29.8%
Eastern	61.3%	53.6%	50.0%	48.4%	40.0%
Southwest	33.3%	40.9%	39.3%	39.3%	35.7%
Division	33.0%	32.4%	33.6%	33.2%	33.9%
Goal	37.5%	37.5%	37.5%	37.5%	37.5%

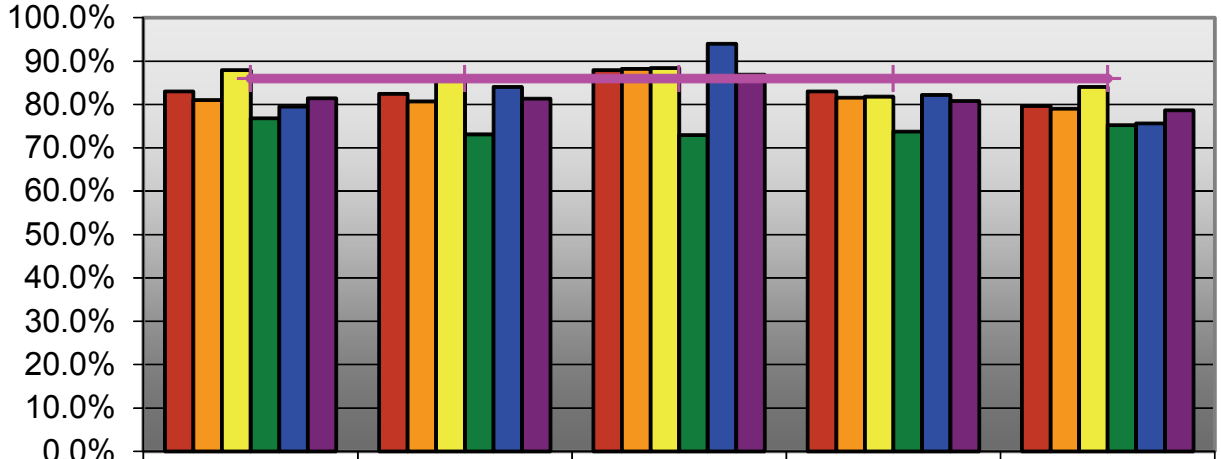
Division Total includes DJJS cases

SPSS program using AFCARS data

Permanency Composite 4—Placement Stability

Measure 1—Placement Stability.

This measure evaluates of all children who were served in foster care during the year, and who were in foster care for at least 8 days but less than 12 months, what percent had two or fewer placement settings. The national 75th percentile is 86%.



	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	83.0%	82.4%	87.9%	83.0%	79.7%
Salt Lake	81.0%	80.7%	88.2%	81.6%	79.0%
Western	87.9%	86.2%	88.4%	81.8%	84.0%
Eastern	76.8%	73.1%	72.9%	73.7%	75.2%
Southwest	79.5%	84.0%	94.0%	82.2%	75.6%
Division	81.4%	81.3%	86.9%	80.8%	78.6%
Goal	86.0%	86.0%	86.0%	86.0%	86.0%

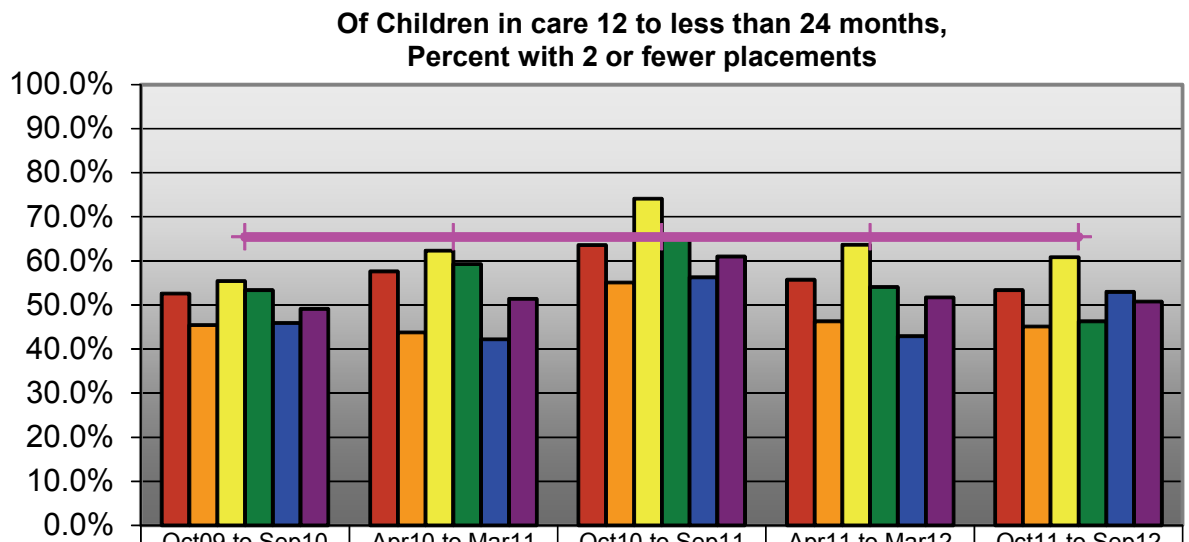
SPSS program using AFCARS data

Division Total includes DJJS cases

Permanency Composite 4—Placement Stability

Measure 2—Placement Stability.

This measure evaluates of all children who were served in foster care during the year, and who were in foster care for at least 12 months but less than 24 months, what percent had two or fewer placement settings. The national 75th percentile is 65.4%.



	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	52.6%	57.6%	63.6%	55.7%	53.4%
Salt Lake	45.4%	43.8%	55.1%	46.3%	45.1%
Western	55.4%	62.3%	74.1%	63.7%	60.8%
Eastern	53.4%	59.3%	64.9%	54.1%	46.3%
Southwest	45.9%	42.2%	56.3%	42.9%	53.0%
Division	49.1%	51.4%	61.0%	51.7%	50.8%
Goal	65.4%	65.4%	65.4%	65.4%	65.4%

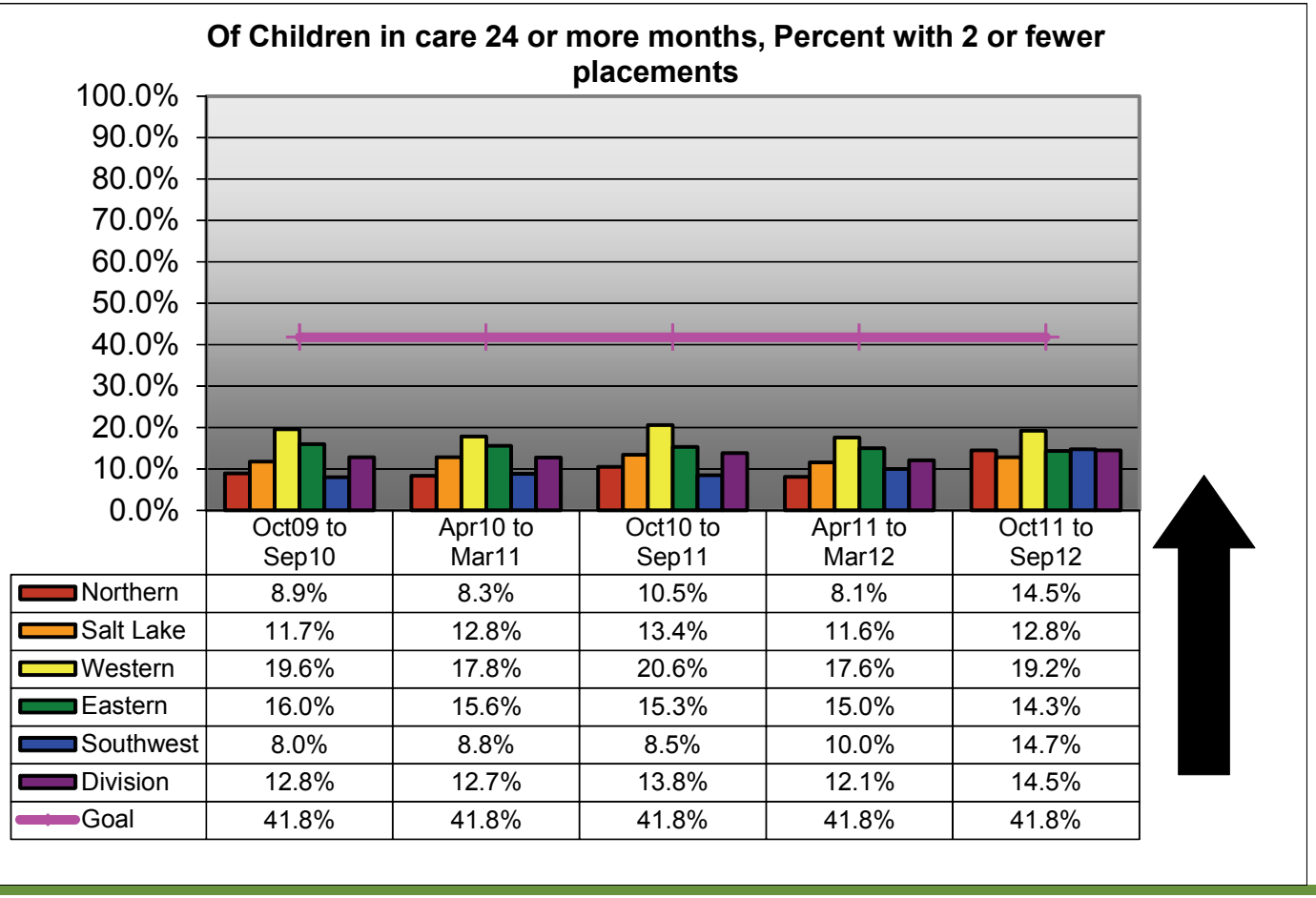
Division Total includes DJJS cases

SPSS program using AFCARS data

Permanency Composite 4—Placement Stability

Measure 3—Placement Stability.

This measure evaluates of all children who were served in foster care during the year, and who were in foster care for at least 24 months, what percent had two or fewer placement settings. The national 75th percentile is 41.8%.



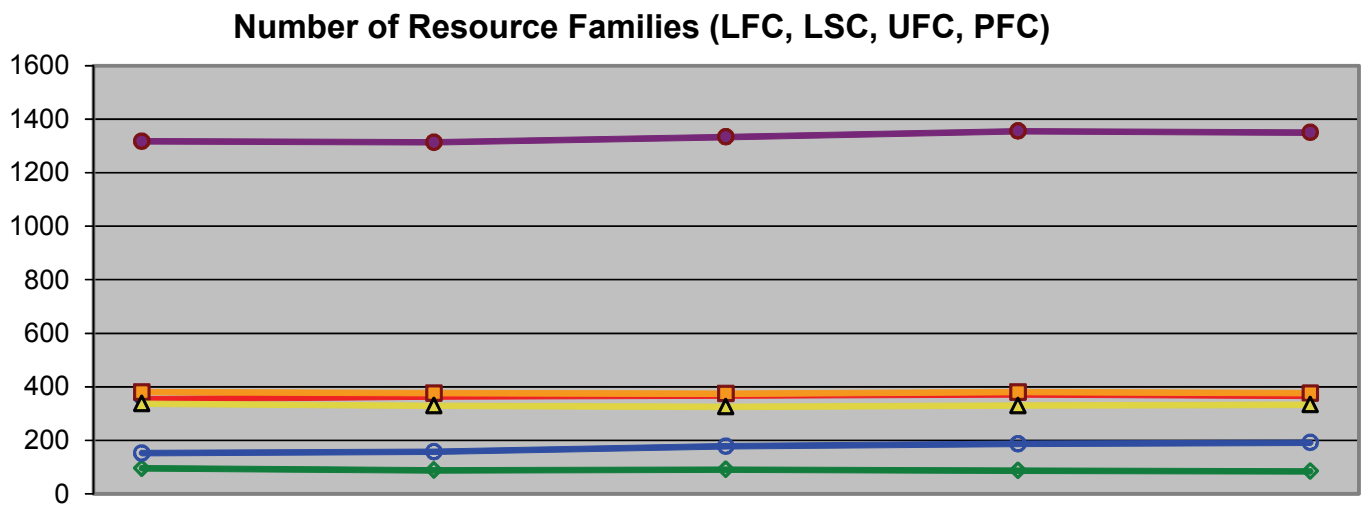
	Oct09 to Sep10	Apr10 to Mar11	Oct10 to Sep11	Apr11 to Mar12	Oct11 to Sep12
Northern	8.9%	8.3%	10.5%	8.1%	14.5%
Salt Lake	11.7%	12.8%	13.4%	11.6%	12.8%
Western	19.6%	17.8%	20.6%	17.6%	19.2%
Eastern	16.0%	15.6%	15.3%	15.0%	14.3%
Southwest	8.0%	8.8%	8.5%	10.0%	14.7%
Division	12.8%	12.7%	13.8%	12.1%	14.5%
Goal	41.8%	41.8%	41.8%	41.8%	41.8%

Division Total includes DJJS cases

SPSS program using AFCARS data

Foster Care — Number of Resource Families

Below is information on providers with License types of Licensed Foster Care (LFC), Licensed Specific Care (LSC), Ute Foster Care (UFC), and Paiute Foster Care (PFC).

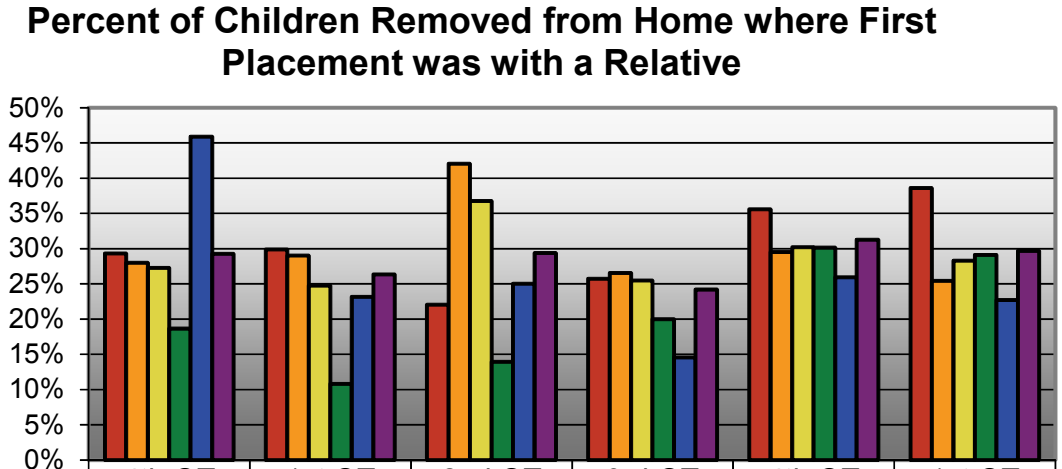


	9/30/2011	12/31/2011	3/31/2012	6/30/2012	9/30/2012
Northern	353	363	368	371	366
Salt Lake	380	376	374	380	376
Western	337	329	325	330	333
Eastern	95	88	91	87	84
Southwest	152	157	178	187	191
Division	1317	1313	1333	1355	1350

Note: Do to changes in the SAFE system, data for all quarters was repulled on 6/1/12 . The number of Resource Families may be slightly different than earlier reported due to back dated entries.

Kinship — Percent of Children Removed from Home where the First Placement was with a Relative

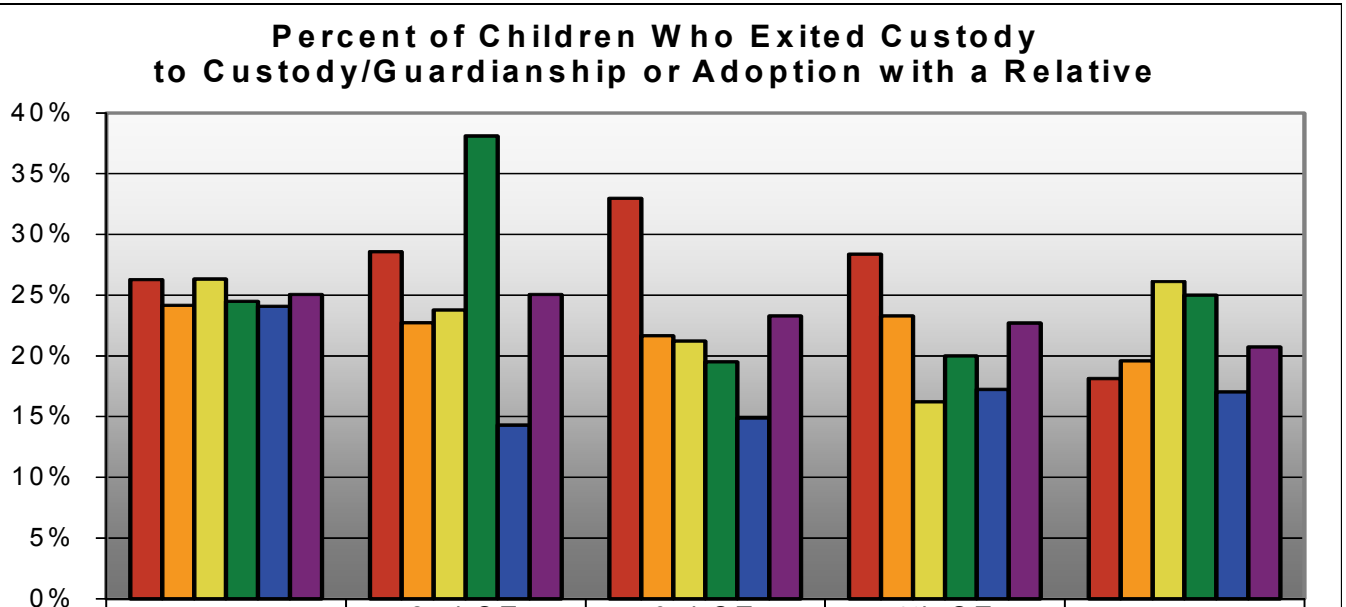
In selecting a placement for a child in agency custody, preferential consideration will be given to a non-custodial parent, relative, or friend of the parent or guardian, as established in law, subject to the child's best interests. First priority is to maintain a child safely at home. However, if a child cannot safely remain at home, kinship care has the potential for providing these elements of permanency by virtue of the kin's knowledge of and relationship to the family and child.



	4th QT FY11	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	29%	30%	22%	26%	36%	39%
Salt Lake	28%	29%	42%	27%	30%	25%
Western	27%	25%	37%	25%	30%	28%
Eastern	19%	11%	14%	20%	30%	29%
Southwest	46%	23%	25%	15%	26%	23%
Division	29%	26%	29%	24%	31%	30%

Kinship — Percent of Children Who Exited Custody to Custody/Guardianship or Adoption with a Relative

In cases where reasonable efforts to reunify the child and parent were not successful, custody or adoption by relatives is pursued whenever appropriate. A relative is an adult who is a grandparent, great grandparent, aunt, great aunt, uncle, great uncle, brother-in-law, sister-in-law, stepparent, first cousin, stepsibling, or sibling of the child.

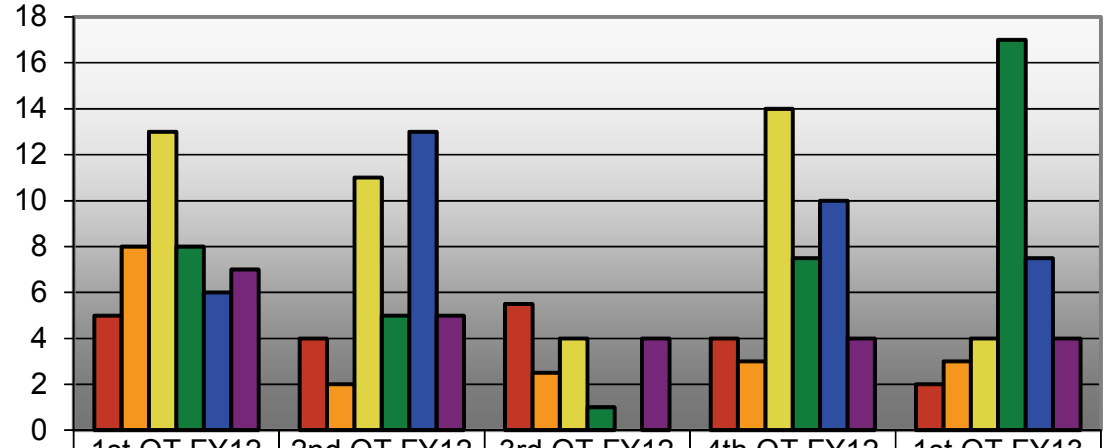


	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	26%	29%	33%	28%	18%
Salt Lake	24%	23%	22%	23%	20%
Western	26%	24%	21%	16%	26%
Eastern	24%	38%	20%	20%	25%
Southwest	24%	14%	15%	17%	17%
Division	25%	25%	23%	23%	21%

r_scf_cl_closurereason_groups, r_adoption_cl_adparent_relationship

Kinship — Median Number of Months in Care for Children who Exit Custody and Guardianship to a Relative (excluding adoptions)

Child and Family Services will make active efforts to locate potential kinship caregivers for placement of a child in agency custody and to build and sustain family connections for the child. All children need and are entitled to enduring relationships that provide a family, stability, belonging, and a sense of self that connects children to their past, present, and future. Blank spaces indicate quarters with zero cases.

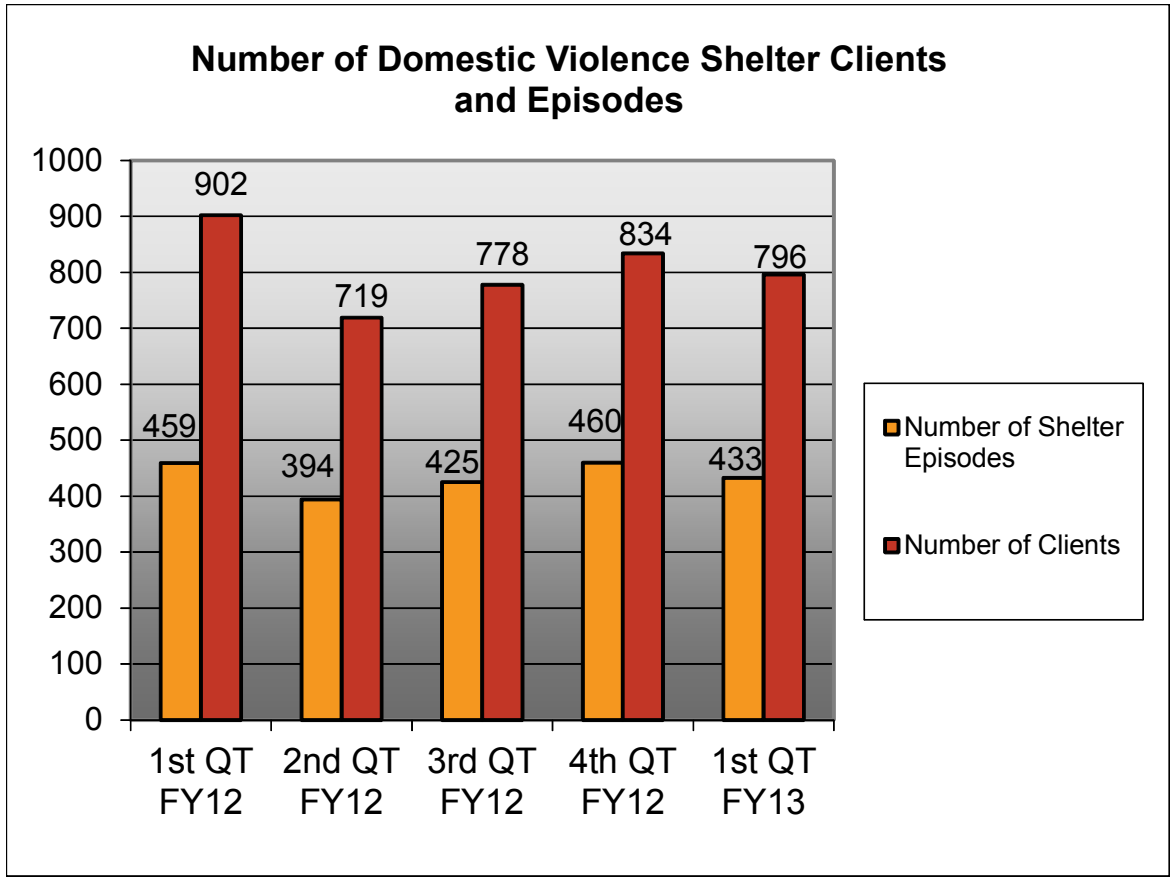


	1st QT FY12	2nd QT FY12	3rd QT FY12	4th QT FY12	1st QT FY13
Northern	5	4	5.5	4	2
Salt Lake	8	2	2.5	3	3
Western	13	11	4	14	4
Eastern	8	5	1	7.5	17
Southwest	6	13	0	10	7.5
Division	7	5	4	4	4

Domestic Violence Shelters

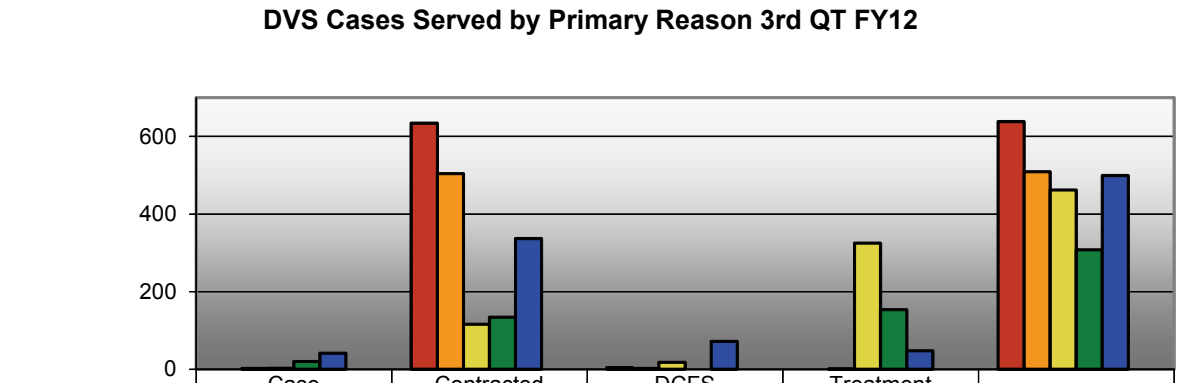
The chart below shows the number of clients served in domestic violence shelters statewide. These data are collected from 15 shelters statewide who received funding to provide DV Services. They enter data monthly via a secure web-site. Clients with multiple episodes within a shelter or between shelters may be counted more than once. The figures below includes both adult and child victims.

The rise and fall of episodes during the 1st Qtr and the 2nd Qtr reflects changes in the capacity of Salt Lake shelters including an addition to one facility and a reduction in another.



Primary Reason— Domestic Violence Cases

These data represent domestic violence (DV) cases opened in the SAFE system and do not include DV Shelter cases.



	Case Management	Contracted Treatment	DCFS Treatment	Treatment Tracking	Total
Northern		634	4		638
Salt Lake Valley	2	504	2	1	509
Western	3	116	18	325	462
Eastern	20	134		154	308
Southwest	42	337	72	48	499
Division	67	1725	96	528	2416

Case Management include cases where only case management services are provided; i.e., home visits, safety planning, etc.

Contracted Treatment are cases where the provider is contracted to provide treatment services.

DCFS Treatment are cases where a DCFS worker is providing clinical treatment services.

Treatment Tracking cases are opened when the court has ordered treatment and the outcome is tracked by DCFS. A Contracted Treatment case may be open at the same time.

Caseload Information

Caseloads are calculated by adding all cases for workers, designated by service area based on the majority of the worker's cases, and dividing the total number of cases by the number of caseworkers. Data are taken as of the last day of the quarter. Cases for Supervisors are included as are cases for lead workers. However, supervisors are not included in the caseworker count and lead workers are counted as 3/4 caseworker because the expectation is that three fourths of their time is casework, and three fourths is worker mentoring.. Except for family preservation workers, caseworkers with less than 8 cases are not included.

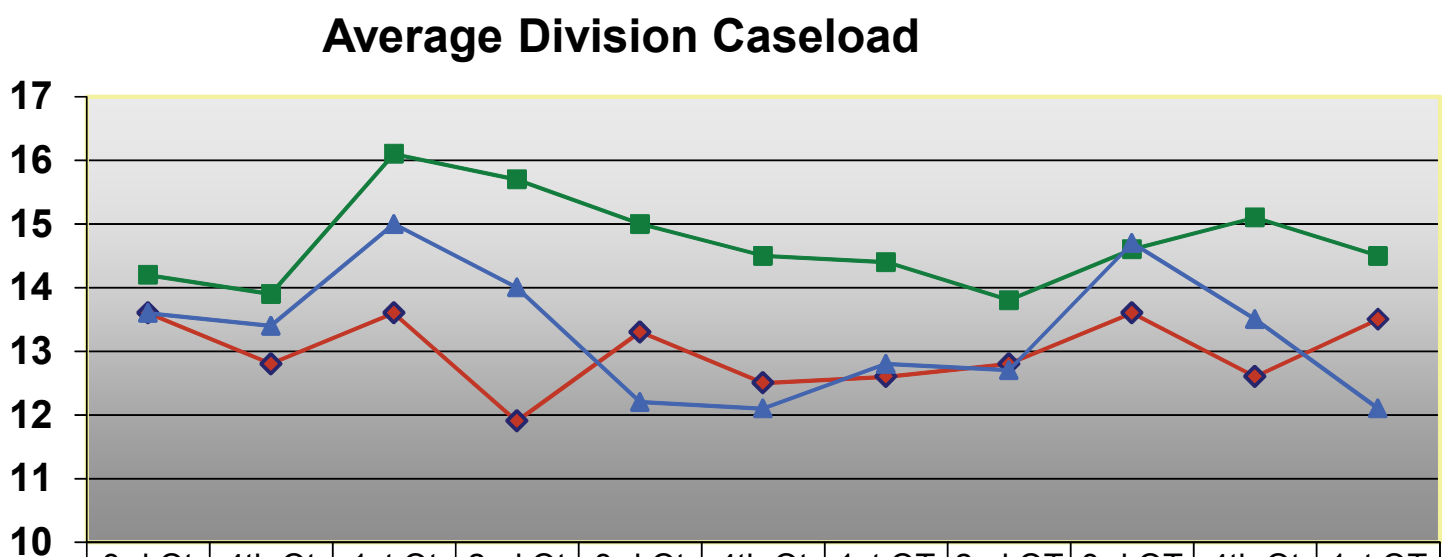
Average Number of Caseworkers with full load by

Service Area	Fiscal Year 2010				Fiscal Year 2011				Fiscal Year 2012				FY 2013
	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st
CPS	100	89	105.5	90.5	101	85.5	98	78	89.5	92	101.5	90	89
Foster Care	224	214.5	220	225	204	203.5	198	203	203.5	206.5	219.5	208	214
In-home	31.5	32	24.5	25	16.5	16.5	25	29	22	21.5	19	22	21
Family Pres.	14	18	24	22	11	15.5	19.5	14.5	17.5	14.5	11.5	16.5	15
Generalist*	21.5	23.5	24.5	27	34.5	27.5	20.5	29	21.5	24	21	23	21
Total	**391**	**377**	**398.5**	**389.5**	**367**	**348.5**	**361**	**353.5**	**354**	**358.5**	**372.5**	**359.5**	**360**
Average Caseload													
CPS	13.9	12.1	13.6	12.8	13.6	11.9	13.3	12.5	12.6	12.8	13.6	12.6	13.5
Foster Care	13.8	14	14.2	13.9	16.1	15.7	15	14.5	14.4	13.8	14.6	15.1	14.5
In-home	13	14	13.6	13.4	15	14	12.2	12.1	12.8	12.7	14.7	13.5	12.1
Family Pres.	8.4	9.2	9.8	8.6	9.4	8.6	7.9	6.8	7	7.3	7.8	5.6	6.1
Generalist*	14.4	14.3	15.4	14.5	13.3	17.1	17.1	14.3	18.2	17.8	18.3	17.8	17
Overall	**13.6**	**13.3**	**13.8**	**13.4**	**14.9**	**14.5**	**14.1**	**13.5**	**13.7**	**13.5**	**14.4**	**14.1**	**13.9**

Caseloads

The average number of cases per worker as measured on the last day of each fiscal quarter.

As mentioned on the last page, corrections to accurately determine lead worker and supervisor using human resources data may have contributed in part to the increase in caseload that is visible during recent quarters.



	3rd Qt FY '10	4th Qt FY '10	1st Qt FY '11	2nd Qt FY '11	3rd Qt FY '11	4th Qt FY '11	1st QT FY12	2nd QT FY12	3rd QT FY12	4th Qt FY '12	1st QT FY13
CPS	13.6	12.8	13.6	11.9	13.3	12.5	12.6	12.8	13.6	12.6	13.5
Out-of-home	14.2	13.9	16.1	15.7	15	14.5	14.4	13.8	14.6	15.1	14.5
In-home	13.6	13.4	15	14	12.2	12.1	12.8	12.7	14.7	13.5	12.1